



**RCA  
CITY OF AUSTIN  
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 13  
AGENDA DATE: Thu 05/06/2004  
PAGE: 1 of 1**

**SUBJECT:** Authorize payment to SHELL PIPELINE COMPANY LP for the City's participation in the utility relocation of approximately 536 meters of gas pipeline owned by Shell Pipeline Company LP from Woodward Street to FM 973 in Del Valle for the State Highway 71 Project in accordance with the June 27, 1986 Agreement for the Right-of-Way Procurement with the Texas Department of Transportation in the amount not to exceed \$427,658.17.

**AMOUNT & SOURCE OF FUNDING:** Funding is available in the Fiscal Year 2000-2001 Amended Capital Budget of the Transportation, Planning and Sustainability Department.

**FISCAL NOTE:** A fiscal note is attached.

**REQUESTING** Public Works  
**DEPARTMENT:**

**DIRECTOR'S**  
**AUTHORIZATION:** Sondra Creighton

**FOR MORE INFORMATION CONTACT:** Bianca Barrett, 974-7080; Lauraine Rizer, 974-7078; Laura Bohl, 974-7064

**PRIOR COUNCIL ACTION:** 2/85 - 6/90 Supplemental Contract.

**BOARD AND COMMISSION ACTION:** N/A

**PURCHASING:** N/A

**MBE / WBE:** N/A

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The City entered into a Contractual Agreement with the Texas Department of Transportation requiring the City to relocate utilities within the State Highway 71 project boundaries. This agreement requires the City to reimburse Shell Pipeline Company LP, 100% of the cost for relocation. Once payment is made in full to Shell Pipeline Company LP by the City, the State will then reimburse the City 90% of the cost of relocation. The agreement with Texas Department of Transportation requires the City to contribute 10% of the cost of the State Highway 71 project.

The acquisition portion of the contract was renegotiated and changed to reflect the State acquiring easements and the City reimbursing the State 10%. The relocation of the utilities was not renegotiated at that time therefore the City is still under the original obligation to pay for relocation with the State reimbursing the City 90% after final payment to the utility is made.

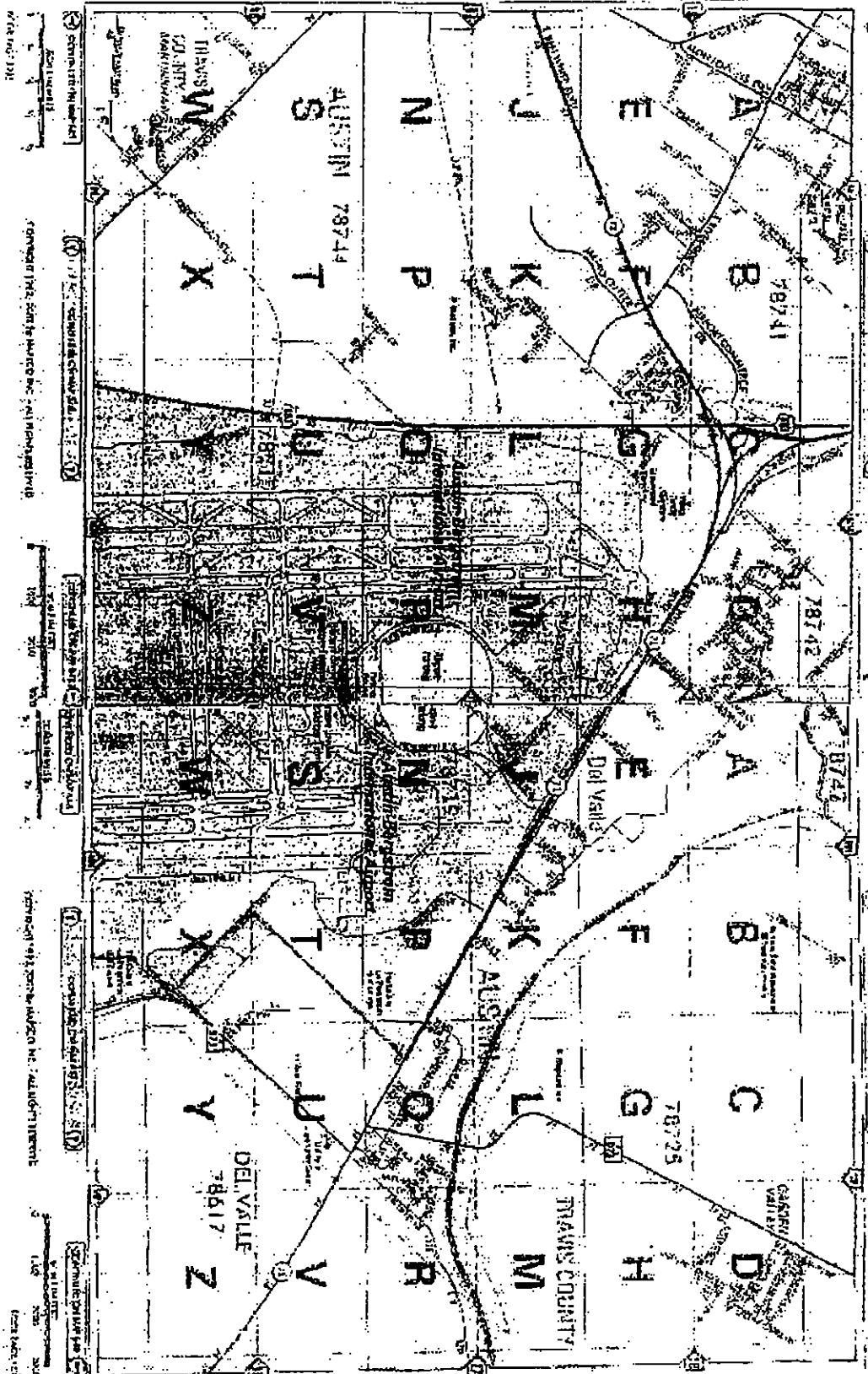
Texas Department of Transportation is currently in the construction phase of this account segment and is requiring the City's reimbursement to Shell Pipeline Company LP, in the amount of \$427,658.17 for the relocation of 536 meters of gas pipeline owned by Shell Pipeline Company LP, to accommodate the road widening of State Highway 71.

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## CIP BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

6-May-04

**WHERE ON AGENDA:**

Resolution

**DEPARTMENT:**

Transportation Planning and Sustainability

Authorize payment to SHELL PIPELINE COMPANY LP, for the City's participation in the utility relocation of approximately 536 meters of gas pipeline owned by Shell Pipeline Company LP, from Woodward Street to FM 973 in Del Valle for the State Highway 71 Project in accordance with the June 27, 1986 Agreement for the Right-of-Way Procurement with the Texas Department of Transportation in the amount not to exceed \$427,658.17.

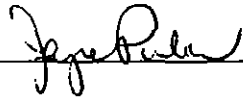
### FINANCIAL INFORMATION:

Project Name:	US Hwy 290/SH71(Y)- US183
Project Authorization:	2000-2001 Amended Capital Budget
Funding Source:	1984 General Obligation Bonds
Fund/Agency/Orgn:	8250-607-2075

Total Current Appropriation	\$23,736,154.00
Unencumbered Balance	\$339,322.00
Amount of this Action	<u>(\$42,765.82)</u>
Estimated Available	<u><u>\$296,556.18</u></u>

#5053  
Since 90% of the total will be billed to TxDot, only 10% will post against  
8250-607-2075

Financial Approval: \_\_\_\_\_



Date: \_\_\_\_\_

04/16/04