



**Construction Contract
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 14
AGENDA DATE: Thu 05/06/2004
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SUBJECT: Authorize execution of a construction contract with BALLOU CONSTRUCTION CO., INC., Salina, KS, for preventive maintenance asphaltic slurry seal on selected streets in the Scofield Farms and Whispering Oaks residential areas and on miscellaneous cul-de-sacs throughout the City of Austin, in an amount not to exceed \$343,336.40.

AMOUNT & SOURCE OF FUNDING: Funding is available in the Fiscal Year 2003-2004 Approved Operating Budget of the Public Works Department Transportation Fund.

FISCAL NOTE: There is no unanticipated fiscal impact. A fiscal note is not required.

REQUESTING Public Works
DEPARTMENT:

**DIRECTOR'S
AUTHORIZATION:** Sondra Creighton

FOR MORE INFORMATION CONTACT: Kathryn Chase, P.E., 974-7009; Ed Poppitt, P.E. 974-8768; Laura Bohl 974-7064

PRIOR COUNCIL ACTION: N/A

BOARD AND COMMISSION ACTION: N/A

PURCHASING: N/A

MBE / WBE: 4.47% MBE and 6.11% WBE subcontractor participation.

The 2004 Miscellaneous Streets Slurry Seal project will provide preventive maintenance, in the form of application of an emulsified asphalt slurry seal, on selected streets within the Scofield Farms and Whispering Oaks residential areas, and on miscellaneous cul-de-sacs throughout the City of Austin. Crack sealing and minor surface patching is included in the contract, as required to prepare street surfaces for the application of the slurry seal. No coal tar products will be used in the slurry seal materials.

The contract allows 40 working days for completion of this project.

Bid documents were distributed to 2 general contractors. Bids were opened on April 1, 2004.

Ballou Construction, Inc., P.O. Box 2300 Salina, Kansas submitted the only bid, in the amount of \$343,336.40

The contractor's choice of work methodology provides for 5 areas of subcontracting and material supply opportunities: crack sealing and hot mix surface replacement; hauling aggregate; supply of Portland cement; supply of asphalt emulsion; and supply of aggregate.

Participation goals stated in the solicitation were 4.47% MBE; 6.11% WBE. Total participation estimated on base bid amount of \$343,336.40:



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<u>NON M/WBE TOTAL – PRIME</u>	<u>\$193,930.30</u>	<u>56.48%</u>
Ballou Construction Co., Inc., Salina, Kansas		
<u>MBE TOTAL – SUBCONTRACTORS</u>	<u>\$15,390.60</u>	<u>4.48%</u>
(MH)Texas Trucking, Leander TX (hauling aggregate)	\$12,671.10	3.69%
(MH)Materials Product, Inc., Austin, TX (cement supply)	\$ 2,719.50	0.79%
<u>WBE TOTAL – SUBCONTRACTORS</u>	<u>\$59,967.50</u>	<u>17.47%</u>
(FR)Four B Paving (Crack Sealing and Surface Replacement)	\$59,967.50	17.47%
<u>NON M/WBE TOTAL – SUBCONTRACTORS</u>	<u>\$74,048.00</u>	<u>21.57%</u>
Koch Materials, Keller, TX (asphalt emulsion supply)	\$47,380.00	13.80%
Capital Aggregates, Dallas, TX (aggregate supply)	\$26,668.00	7.77%

The Contractor submitted a MBE/WBE Compliance Plan that achieved the MBE and WBE goals, and was approved by the Department of Small & Minority Business Resources. No other bids were received.