



**Construction Contract  
CITY OF AUSTIN  
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 10  
AGENDA DATE: Thu 04/22/2004  
PAGE: 1 of 2**

**SUBJECT:** Authorize execution of a construction contract with PRISM DEVELOPMENT, INC., (DBE 39.91%), Austin, TX, for Boggy Creek Trail Improvements in an amount not to exceed \$375,543.30.

**AMOUNT & SOURCE OF FUNDING:** Funding is available in the Fiscal Year 1998-1999 Amended Capital Budget of the Transportation, Planning and Sustainability Department.

**FISCAL NOTE:** A fiscal note is attached.

**REQUESTING** Public Works

**DEPARTMENT:**for Transportation, Planning and Sustainability;

**DIRECTOR'S**

**AUTHORIZATION:** Sondra Creighton

**FOR MORE INFORMATION CONTACT:** Diane Rice, 974-7081; Colly Kreidler, 974-7046; Laura Bohl, 974-7064

**PRIOR COUNCIL ACTION:** N/A

**BOARD AND COMMISSION ACTION:** N/A

**PURCHASING:** Second lowest bid of eight received.

**MBE / WBE:** 33.29% DBE subcontractor participation.

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The Surface Transportation Program (STP) 4C Project authorized the State to upgrade an existing Hike and Bike Trail along the Boggy Creek Greenbelt. The City of Austin is participating in these improvements by providing a matching fund and administering the design and construction of the project. The project provides for upgrading approximately 2100 linear feet of trail along the Boggy Creek corridor and replacement of 3 bridges.

The Boggy Creek Trail is part of Austin's Comprehensive Urban Trail System, which is actively used by a variety of people estimated to exceed 500,000 annual visits. Extending the system into East Austin will increase these numbers significantly and will encourage transportation to and from this region of the city. The project will enhance the ability of more users to utilize the trail system to travel to work, schools, restaurants, other businesses, government offices, parks, and to special events in the downtown area. Also, the Boggy Creek Trail project will link with the rest of the Urban Trail System and will serve as an alternative to the use of a single occupancy motor vehicle, which will lead to an improvement in air quality in Austin.

In addition, improvement of the trail corridor will not only provide an aesthetic improvement, but also protect the adjacent creeks from streambank erosion. The paving of the current trail surface will help prevent water degradation and pollution.

The contract allows 100 calendar days for completion of this project.



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Bid documents were distributed to 23 general contractors. Bids were opened on November 25, 2003. Prism Development, Inc. submitted the second lowest of 8 bids received. The apparent low bid from D. Shaffer, Inc. was deemed non-responsive by the Department of Small & Minority Business Resources:

D. Shaffer Concrete, Co. Inc., Pflugerville, TX	Non-Responsive
Prism Development, Inc., Austin, TX (DBE)	\$375,543.30
Salas Constructors, Inc., Buda, TX (DBE)	\$415,241.00
Southwest Corporation, Austin, TX	\$446,401.46
Austin Engineering Co., Inc., Austin, TX	\$495,374.50
Austin Filter System, Inc., Austin, TX	\$496,865.60
Muniz Concrete & Contracting, Inc., Austin, TX (DBE)	Non-Responsive
MAC, Inc., Austin, TX (DBE)	Non-Responsive

The contractor's choice of work methodology provides for 5 areas of subcontracting opportunities: Bridge supplier, hot mix, erosion control, riprap & drystack, and site work.

Project specific goal stated in the solicitation was 20% DBE. Total participation estimated on base bid amount of \$375,543.30:

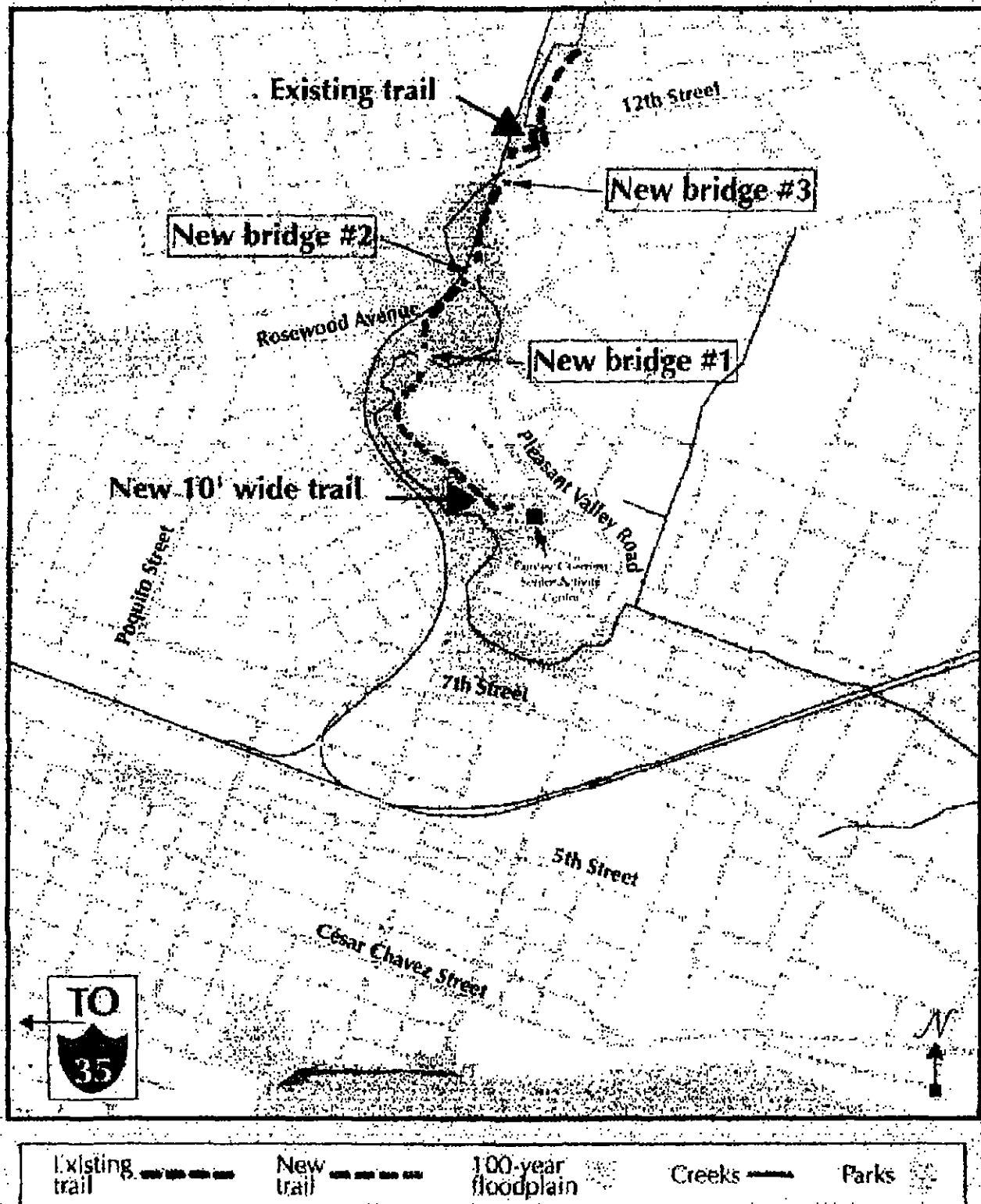
<b><u>DBE TOTAL – PRIME</u></b>	<b><u>\$149,868.00</u></b>	<b><u>39.91%</u></b>
Prism Development, Inc, Austin, TX	\$149,868.00	39.91%
<b><u>DBE TOTAL – SUBCONTRACTORS</u></b>	<b><u>\$125,031.00</u></b>	<b><u>33.29%</u></b>
AFS Environmental, Inc. (Erosion Control)	\$27,371.00	7.29%
J Harper Construction Co., Austin, TX (Site Work)	\$79,210.00	21.09%
Longoria Masonry, Inc., Austin, TX (Riprap, Drystack)	\$18,450.00	4.91%
<b><u>NON DBE TOTAL – SUBCONTRACTORS</u></b>	<b><u>\$100,644.30</u></b>	<b><u>26.80%</u></b>
Steadfast Bridges, Fort Payne, AL (Bridge Supplier)	\$86,717.00	23.09%
Wheeler Coatings, Austin, TX (Hot Mix Asphalt)	\$13,927.30	3.71%

The Contractor submitted a DBE Compliance Plan that demonstrated a Good Faith Effort and was approved by the Department of Small & Minority Business Resources. Second and third low bidder information is provided.

**SECOND BIDDER** – Salas Constructors Inc., Buda, TX - \$415,241.00.  
59.01% DBE prime participation; 20.00% DBE; 20.99% Non DBE subcontractor participation.

**THIRD BIDDER** – Southwest Corporation, Austin, TX - \$446,401.46.  
69.4% Non DBE prime participation; 11.7% DBE; 18.9% Non DBE subcontractor participation.

# Boggy Creek Trail Improvements



## **CIP BUDGET FISCAL NOTE**

**DATE OF COUNCIL CONSIDERATION:** 22-Apr-04  
**WHERE ON AGENDA:** Resolution not required  
**DEPARTMENT:** Transportation Planning and Sustainability Department

Description: Authorize execution of a construction contract with PRISM DEVELOPMENT, INC., (DBE 40%), Austin, TX, for Boggy Creek Trail Improvements in an amount not to exceed \$375,543.30.

### **FINANCIAL INFORMATION:**

Project Name: Boggy Creek Trail ATS  
Project Authorization: 1998-1999 Amended Capital Budget  
Funding Source: STP 4B Transportation Enhancements  
Fund/Agency/Orgn: 8950-607-1621

Total Current Appropriation	\$342,864.00
Unencumbered Balance	\$209,117.00
Amount of this Action	<u>(\$209,117.00)</u>
Estimated Available	<u><u>\$0.00</u></u>

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Project Name: Build Austin Program 4 Bicycle FY96  
Project Authorization: 1998-1999 Amended Capital Budget  
Funding Source: Capital Metro (BGA)  
Fund/Agency/Orgn: 8580-607-7253

Total Current Appropriation	\$351,000.00
Unencumbered Balance	\$82,295.00
Amount of this Action	<u>(\$82,295.00)</u>
Estimated Available	<u><u>\$0.00</u></u>

## CIP BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

22-Apr-04

**WHERE ON AGENDA:**

Resolution not required

**DEPARTMENT:**

Transportation Planning and Sustainability Department

Description: Authorize execution of a construction contract with PRISM DEVELOPMENT, INC., (DBE 40%), Austin, TX, for Boggy Creek Trail Improvements in an amount not to exceed \$375,543.30.

### FINANCIAL INFORMATION:

Project Name: FY98 Build Austin Program 4 Ped/Bike Safety  
Project Authorization: 1998-1999 Amended Capital Budget  
Funding Source: Capital Metro (BGA)  
Fund/Agency/Orgn: 8580-607-6220

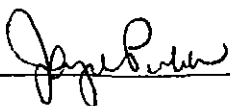
Total Current Appropriation	\$118,750.00
Unencumbered Balance	\$45,530.85
Amount of this Action	<u>(\$45,530.30)</u>
Estimated Available	<u><u>\$0.55</u></u>

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Project Name: Build Austin Program 4 Bicycle FY96  
Project Authorization: 2003-2004 Amended Capital Budget  
Funding Source: 1998 GO Bonds Prop 1  
Fund/Agency/Orgn: 8780-607-2147

Total Current Appropriation	\$105,000.00
Unencumbered Balance	\$105,000.00
Amount of this Action	<u>(\$38,601.00)</u>
Estimated Available	<u><u>\$66,399.00</u></u>

Financial Approval: \_\_\_\_\_



Date: \_\_\_\_\_

03/31/04