

Purchasing Supply Agreement CITY OF AUSTIN RECOMMENDATION FOR COUNCIL ACTION

AGENDA ITEM NO.: 17 AGENDA DATE: Thu 04/22/2004

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SUBJECT: Authorize execution of a 12-month supply agreement with LONE STAR READY MIX (WBE/FH), Austin, TX for ready-mix concrete in an amount not to exceed \$229,550, with four 12-month extension options in an amount not to exceed \$229,550 per extension option, for a total agreement amount not to exceed \$1,147,750.

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$95,645.85 is available in Fiscal Year 2003-2004 Amended Operating Budget of the Electric Utility Department. Funding for the remaining seven months of the original contract period and extension options is contingent upon available funding in future budgets.

FISCAL NOTE: There is no unanticipated fiscal impact. A fiscal note is not required.

REQUESTING Purchasing

DIRECTOR'S

DEPARTMENT: for Austin Energy;

AUTHORIZATION: Vickie Schubert

FOR MORE INFORMATION CONTACT: Dolores Castillo, 512-322-6466

PRIOR COUNCIL ACTION: N/A

BOARD AND COMMISSION ACTION: N/A

PURCHASING: Low bid of five bids received.

MBE / WBE: This contract will be awarded in compliance with Chapter 2-9 of the City Code (Minority Owned and Women-Owned Business Enterprise Procurement Program) No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.

This supply agreement will provide Austin Energy with ready access to 4,450 cubic yards of six different types of ready-mix concrete for use on various construction and maintenance projects. The use of ready-mix concrete includes, but is not limited to, encasement of electrical conduits, construction of pull boxes and transformer pads and concrete repairs. Lone Star Ready Mix is in compliance with Texas Commission on Environmental Quality (TCEQ) requirements.

MBE/WBE Solicited: 2/2 MBE/WBE bid: 1/2

RCA Serial#: 4875 Date: 04/22/04 Original: Yes

Published:

Disposition:

Adjusted version published:

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BID TABULATION IFB No. DC04100010

Ready-Mix Concrete (4,450 cubic yards)

<u>Vendor</u>	<u>Total</u>
Centex Materials Austin, Texas	\$210,612.50*
Rainbow Materials (MBE/MH) Austin, Texas	\$227,175.00*
Lone Star Ready Mix (WBE/FH) Austin, Texas	\$229,550.00
D. Schaffer Concrete (WBE) Austin, Texas	\$282,750.00
Custom Crete Austin, Texas	\$290,565.00

^{*}Vendors submitted incomplete bids.

PRICE ANALYSIS

- a. Adequate competition.
- b. Eight notices were issued including two MBEs and two WBEs. Five bids were issued and received including one MBE and two WBEs.
- c. A price comparison with the previous contract established in February, 2000 indicates prices have increased an average of 13.5% for like items.

APPROVAL JUSTIFICATION

- a. Low bid.
- b. The Electric Utility Department concurs with this award.
- c. Advertised on the Internet.

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