



**Purchasing Supply Agreement
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 18
AGENDA DATE: Thu 04/22/2004
PAGE: 1 of 2**

SUBJECT: Authorize execution of 12-month supply agreement with CAPITOL AGGREGATES, LTD, Austin, TX for the purchase of hot mix-cold laid asphaltic concrete in an amount not to exceed \$245,400, with two 12-month extension options in an amount not to exceed \$245,400 per extension option, for a total agreement amount not to exceed \$736,200.

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$61,350 is available in the Fiscal Year 2003-2004 Approved Operating Budget of the Austin Water Utility. Funding for the remaining nine months of the original contract period and extension options is contingent upon available funding in future budgets.

FISCAL NOTE: There is no unanticipated fiscal impact. A fiscal note is not required.

REQUESTING Purchasing **DIRECTOR'S**
DEPARTMENT:for Austin Water Utility; **AUTHORIZATION:** Vickie Schubert

FOR MORE INFORMATION CONTACT: Stephen T. Aden, Supervising Senior Buyer, 974-2021

PRIOR COUNCIL ACTION: N/A

BOARD AND COMMISSION ACTION: N/A

PURCHASING: Only bid received.

MBE / WBE: This contract will be awarded in compliance with Chapter 2-9 of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.

This contract establishes an annual supply agreement with Capitol Aggregates, Ltd., to provide hot mix-cold laid asphaltic concrete (cold mix) for the Austin Water Utility. This product is used by the department for temporary patching of excavated trenches, spot repairs, and other temporary pavement repairs on the streets of Austin. The temporary patching and pavement repairs are necessary to protect work completed by the Austin Water Utility crews until permanent repairs can be scheduled and completed. Deliveries will be made to work sites as needed or may be picked-up from the supplier's site by City personnel for delivery to a job site. Capitol Aggregates is in compliance with Texas Commission on Environmental Quality (TCEQ) requirements.

MBE/WBE Solicited: 0/1

MBE/WBE Bid: 0/0



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**BID TABULATION
(Hot Mix – Cold Laid Asphaltic Concrete)
IFB No. SA04100028**

**Vendor
Capitol Aggregates LTD
Austin, TX**

<u>Item Description</u>	<u>Quantity/Unit</u>	<u>Unit Price</u>	<u>Total Price</u>
1. Delivery to Zone 1	1,600 Tons	\$39.50	\$ 63,200
2. Delivery to Zone 2	1,600 Tons	\$39.50	\$ 63,200
3. Pick-up at Contractor's Site	3,400 Tons	\$35.00	<u>\$119,000</u>
TOTAL CONTRACT PRICE:			\$245,400

PRICE ANALYSIS

- Only bid received. Capitol Aggregates is the current supplier to the City.
- Eleven notices were sent including one WBE firm. There were no MBE firms listed under this commodity. One bid was issued. One bid received.
- The last contract for this supply was bid in June 2001. The average unit price of this solicitation represents a 1.2% decrease in cost over the previous contract.

APPROVAL JUSTIFICATION

- Sole bidder.
- The Austin Water Utility concurs with the recommendation.
- Advertised in the Austin American-Statesman and Internet.