



**Street Name Change  
CITY OF AUSTIN  
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 6  
AGENDA DATE: Thu 05/06/2004  
PAGE: 1 of 1**

**SUBJECT:** Amend Ordinance No. 030909-1, the Fiscal Year 2003-2004 Operating Budget to appropriate \$2,474,613 to the Management Services - Office of Emergency Management Special Revenue Fund to purchase public safety equipment associated with a Domestic Preparedness Equipment Grant from the Office for Domestic Preparedness, U.S. Department of Homeland Security, to improve local and regional first response capabilities for terrorist incidents.

**AMOUNT & SOURCE OF FUNDING:** Funding in the amount of \$2,474,613 for the equipment is available in the Office for Domestic Preparedness, U.S. Department of Homeland Security.

**FISCAL NOTE:** A fiscal note is attached.

**REQUESTING** Management Services -  
**DEPARTMENT:** Office of Emergency  
Management

**DIRECTOR'S  
AUTHORIZATION:** Steve Collier

**FOR MORE INFORMATION CONTACT:** Steve Collier, Director, 974-0450; Lindy McGinnis, Emergency Plans Officer, 974-0465

**PRIOR COUNCIL ACTION:** On August 28, 2003, the City Council authorized acceptance of the Domestic Preparedness Equipment Grant from the office for Domestic Preparedness, U.S. Department of Homeland Security projected at \$2,474,613 in equipment.

**BOARD AND COMMISSION ACTION:** N/A

-----

The equipment to be purchased will be specified by the City of Austin, and will be purchased through either a Federal Prime Vendor Contract, the Houston-Galveston Council of Governments, or through individually selected vendors. There is no match required by the City of Austin. When purchasing from individually selected vendors for such items as computer software and specialized communications equipment, City funds will be used. All such expenditures will however be reimbursed by the Domestic Preparedness Equipment Grant. This purchase and reimbursement process requires the Budget Amendment being requested.

Devices and equipment will be selected and submitted for purchase prior to April, 2005.

## OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**


5/6/2004  
Ordinance  
Office of Emergency Management

Amend Ordinance No. 030909-01, the Fiscal Year 2003-2004 Operating Budget to appropriate \$2,474,613 to the Management Services - Office of Emergency Management Special Revenue Fund to purchase public safety equipment associated with a Domestic Preparedness Equipment Grant from the Office for Domestic Preparedness, U.S. Department of Homeland Security, to improve local and regional first response capabilities for terrorist incidents. This is a one-time grant and there are no future requirements.

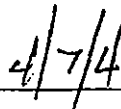
**FINANCIAL INFORMATION:**

<b>Project Costs:</b>	<u>Amended Budget 2003-04</u>	<u>Impact of this Action</u>	<u>Amended Budget 2003-04</u>
Special Revenue Fund Domestic Preparedness Equipment Grant	\$0	\$2,474,613	\$2,474,613
 TOTAL	 <u>\$0</u>	 <u>\$2,474,613</u>	 <u>\$2,474,613</u>
 FTEs	 0.00	 0.00	 0.00

Budget Office: \_\_\_\_\_



Date: \_\_\_\_\_



**ORDINANCE NO.**

**AN ORDINANCE AMENDING THE FISCAL YEAR 2003-2004 MANAGEMENT SERVICES OPERATING BUDGET OF ORDINANCE NO. 030909-01 TO APPROPRIATE FUNDS; AND DECLARING AN EMERGENCY.**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:**

**PART 1.** The Council amends the Fiscal Year 2003-2004 the Management Services Operating Budget of Ordinance No. 030909-01 to appropriate \$2,474,613 to the Office of Emergency Management Special Revenue Fund to purchase public safety equipment associated with a Domestic Preparedness Equipment Grant from the Office for Domestic Preparedness, U.S. Department of Homeland Security, to improve local and regional first response capabilities for terrorist incidents.

**PART 2.** The Council finds that the need to amend the budget constitutes an emergency, a grave public necessity, and an unusual and unforeseen condition that could not, by reasonable diligence, have been included in the original budget for the current fiscal year. Because of this emergency, this ordinance takes effect immediately on its passage for the immediate preservation of the public peace, health, and safety

**PASSED AND APPROVED**

\_\_\_\_\_, 2004      §  
                                 §  
                                 § \_\_\_\_\_  
                                 Will Wynn  
                                 Mayor

**APPROVED:** \_\_\_\_\_  
                         David Allan Smith  
                         City Attorney

**ATTEST:** \_\_\_\_\_  
                         Shirley A. Brown  
                         City Clerk