



**Land Acquisition  
CITY OF AUSTIN  
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.:** 9  
**AGENDA DATE:** Thu 05/06/2004  
**PAGE:** 1 of 1

**SUBJECT:** Approve a resolution to authorize the fee simple acquisition a of 0.927 acre tract of land out of the Noel M. Bain Survey No. 1, Abstract No. 61, in Travis County, TX, locally known as 7504 Towery Lane, from Jerry G. Hamm and wife, Pamela A. Hamm, for the Airport Noise Mitigation Program, in the amount of \$70,000 for the land and improvements and \$31,485.90 relocation benefits, plus closing costs and moving related expenses in the amount of \$10,000, for an amount not to exceed \$111,485.90.

**AMOUNT & SOURCE OF FUNDING:** Funding in the amount of \$111,485.90 is available in Fiscal Year 2003-2004 Capital Budget of the Department of Aviation using airport funds and available Federal Aviation Administration (FAA) Grants.

**FISCAL NOTE:** A fiscal note is attached.

**REQUESTING** Public Works  
**DEPARTMENT:**for Aviation;

**DIRECTOR'S  
AUTHORIZATION:** Sondra Creighton

**FOR MORE INFORMATION CONTACT:** Melinda Ruby 530-6634; Lauraine Rizer 974-7078; Laura Bohl 974-7064

**PRIOR COUNCIL ACTION:** 09/09/99 - Federal Aviation Regulations (FAR) Noise Study; 08/23/01 - Consultant Selection for Noise Mitigation Program.

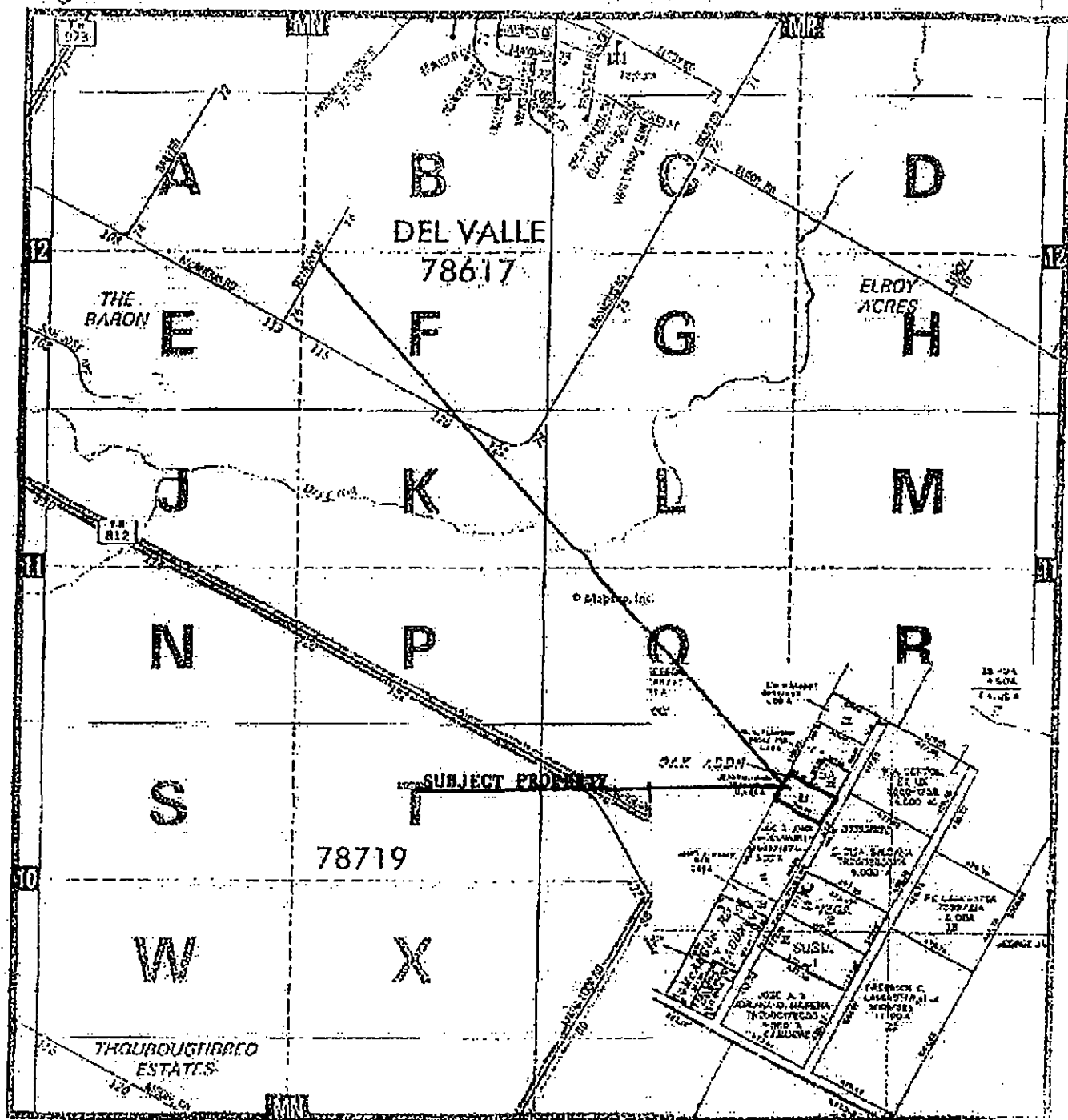
**BOARD AND COMMISSION ACTION:** N/A

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The property and residence located at 7504 Towery Lane is a part of the approved Airport Noise Mitigation Program. The purpose of the program is to reduce noise impacts and ensure land use compatibility within the airport vicinity.

The lot to be acquired is an approximately 0.927 acre tract and improvements include a single family residence, propane tank, storage building, and fencing. The fair market value of the property including improvements is \$70,000, as determined by independent appraisal. The owner has agreed to accept the City's offer and is eligible for relocation expenses estimated to be \$31,485.90. The City will relocate any tenants according to the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended.

Closing and moving costs are not to exceed \$10,000, and are a part of the final property settlement amount.



CONTINUED ON MAP 705

CONTINUED ON MAP 706

CONTINUED ON MAP 707

CONTINUED ON MAP 708

SCALE IN FEET  
0 100 200 300 400  
FOOT PAGE 17/13

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SCALE IN FEET  
0 1000 2000 3000

**RESOLUTION NO. 04**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:**

The Council authorizes the fee simple acquisition of a 0.927 acre tract of land out of the Noel M. Bain Survey No. 1, Abstract No. 61, in Travis County, Texas, locally known at 7504 Towery Lane, from Jerry G. Hamm and wife, Pamela A. Hamm, for the Airport Noise Mitigation Program, in the amount of \$70,000 for the land and improvements and \$31,485.90 relocation benefits, plus closing costs and moving related expenses in the amount of \$10,000, for an amount not to exceed \$111,485.90.

**ADOPTED:** \_\_\_\_\_, 2004      **ATTEST:** \_\_\_\_\_  
Shirley A. Brown  
City Clerk

# CIP BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

6-May-04  
Resolution  
Aviation

Description: Approve a resolution to authorize the fee simple acquisition of Tract1: 11.020 acres of land out of the Noel M. Bain Survey #1, Abstract No. 61 in Travis County, TX, and Tract 2: 5.016 acres of land, more or less, out of the Noel M. Bain Survey #1, Abstract No. 61 in Travis County, TX, for a total approximate acreage of 16.036 acres, locally known as 11512 McAngus Road, Del Valle, TX, from Fredrick and Jamelia Lancaster for the Airport Noise Mitigation Program, in the amount of \$200,000 for the land, plus closing costs and moving related expenses in the amount of \$10,000, for an amount not to exceed \$210,000.

## FINANCIAL INFORMATION:

Project Name:	ABIA Improvements
Project Authorization:	2003-04 Approved Capital Budget
Funding Source:	Airport Capital Fund Discretionary grants Entitlement grants
Fund/Agency/Orgn:	4910-817-3000 4910-817-3073

Current Appropriation	\$	99,450,000
Unencumbered Balance		28,130,289
Amount of this Action		<u>(210,000)</u>
Available Balance	\$	27,920,289

## Use of Estimated Remaining Balance

Noise Mitigation and Flight Track Monitoring System	\$	10,041,374
Master Plan Update		17,998
Terminal Modifications		54,703
Del Valle School Demolition		1
RON Expansion, G1 to G3		1
Taxiway A, K ( J to L )		990
Storm Water Drainage Master Plan		0
Barbara Jordan Statue		11,065
Storm Water Pollution Protection Plan		2,676
Balcony Etched Glass		48,900
PRIMS Terminal Drawings		1
Etched Glass, Engineering Support		12,080
Airfield Security Gates, Improvements		508,801
Field Maintenance Facility		83,315
Pavement Rehabilitation		115,472
Security System Improvements		2,011,422
Alternative Fuel (Propane) Facility		25,086

Parking Structure Rehabilitation	1,411,700
Emergency Dispatch Center at Ops Building	98,293
Public Parking Improvements	304,065
Pavement Maintenance	1,199,969
Terminal Improvements	1,277,360
National Guard	300,000
APPD CIP	80,642
DVISD Land	21
Baggage Screen	1,297,404
Terminal Leak Repairs	1,103,215
Terminal Imps Phase 3	650,000
Roof Repairs Bldg 7350	358,000
ERS Perimeter Road Study	191,460
Runway Sweeper	180,000
Runway Friction Test Unit	190,000
Noise Mitigation - 27 (Church)	100,000
AIPP Ped Bridg	16,100
Parent level	6,228,175

\$	27,920,289	\$	27,920,289
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Currently Unbudgeted/Unobligated

\$	<u>0</u>
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Finance:

*Barbara Hiple*

Date:

*4-16-04*