



**Construction Contract  
CITY OF AUSTIN  
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 29  
AGENDA DATE: Thu 05/27/2004  
PAGE: 1 of 3**

**SUBJECT:** Authorize execution of a construction contract with CAPITAL EXCAVATION COMPANY, Austin, TX, for (1) street reconstruction of East William Cannon Drive from east of the intersection of South Pleasant Valley Road / East William Cannon Drive to east of the intersection of East William Cannon Drive / Running Water Drive and (2) the construction of the South Austin Soccer Complex east of Onion Creek and north of East William Cannon Drive in the amount of \$5,887,527.68 plus a \$294,376.38 contingency, for a total contract amount not to exceed \$6,181,904.06.

**AMOUNT & SOURCE OF FUNDING:** Funding in the amount of \$5,355,625.24 is available in the Fiscal Year 2002-2003 Amended Capital Budget for the Transportation, Planning, and Sustainability Department; \$826,278.82 is available in the Fiscal Year 2002-2003 Amended Capital Budget of the Parks and Recreation Department, with \$420,000 available from the Austin Men's Soccer Association private contribution.

**FISCAL NOTE:** A fiscal note is attached.

**REQUESTING** Public Works  
**DEPARTMENT:** for Parks and Recreation;

**DIRECTOR'S  
AUTHORIZATION:** Sondra Creighton

**FOR MORE INFORMATION CONTACT:** Tom Collins, 974-7124; Laura Bohl, 974-7064

**PRIOR COUNCIL ACTION:** N/A

**BOARD AND COMMISSION ACTION:** N/A

**PURCHASING:** Lowest compliant bid of six received.

**MBE / WBE:** 9.08% DBE subcontractor participation.

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The purpose of this project is to replace the existing two-lane roadway with a six-lane divided street, three lanes each direction. The street reconstruction project begins just east of the intersection of South Pleasant Valley Road / East William Cannon Drive and extends to the area just east of the intersection of East William Cannon Drive / Running Water Drive. The roadwork portion of the project consists of constructing a six-lane reinforced concrete pavement, a concrete median, curbs and gutters, sidewalks, concrete rip-rap slope protection, ADA ramps and pavement markings, storm sewer system, water quality ponds, automatic barricade gate system, channel excavation, and stream bank restoration.

The Soccer Complex project involves the construction of parking and infrastructure to support a 9-field soccer complex. The Parks and Recreation Department will build the fields with in-house forces. The infrastructure will include curb and gutter, sidewalk, signing, pavement markings, storm sewer, water line, wastewater line, bike racks, landscape, and turf. The parking lot improvements were included in this contract because the work is similar to the William Cannon paving work and a cost saving can be achieved.

Due to the potential for unknown subsurface conditions and utility conflicts when working in the right-of-way, a 5% contingency in funding has been included to allow for the expeditious processing of any future change orders. The contract allows 580 calendar days for completion of this project.



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PAGE: 2 of 3**

Bid documents were distributed to 19 general contractors. Bids were opened on February 12, 2004. Capital Excavation Company submitted the lowest compliant bid of 6 bids received:

Joe Bland Construction, L.P., Austin, TX	\$4,914,279.50 (Deemed Non-Compliant)
Capital Excavation Company, Austin, TX	\$5,100,595.47
Aaron Concrete Contractors, L.P., Austin, TX	\$5,242,786.85
C. C. Carlton Industries, Ltd, Austin, TX	\$5,872,666.00
RGM Constructors, LP, Pflugerville, TX	\$5,956,690.15
Austin Engineering Co., Inc., Austin, TX	\$6,634,925.92

The City of Austin has obtained TXDOT's Concurrence with Award letter authorizing the City of Austin to proceed with contract execution with Capital Excavation Company. The contractor's choice of work methodology provides for 7 areas of subcontracting opportunities listed below.

Participation goals stated in the solicitation were 20% DBE. Total participation estimated on base bid amount of \$5,100,595.47:

NON DBE TOTAL – PRIME	\$2,606,649.43	51.11%
Capital Excavation, Austin, TX	\$2,606,649.43	51.11%
DBE TOTAL – SUBCONTRACTORS	\$463,180.44	9.08%
Roadway Specialties, Inc., Austin, TX Erosion Control, Seeding	\$172,549.00	3.38%
Industrial Asphalt, Buda, TX Asphalt Paving	\$242,311.44	4.75%
Austin Nursery & Landscaping, Pflugerville, TX Landscaping	\$48,320.00	0.95%
NON DBE TOTAL – SUBCONTRACTORS	\$2,030,765.60	39.81%
Levy Company, San Antonio, TX Electrical	\$416,050.00	8.16%
Austin Filter Systems, Austin, TX Erosion Control	\$759,668.00	14.89%
United Rentals, Austin, TX Traffic Control	\$103,005.00	2.02%
Act Pipe, Houston, TX	\$43,565.30	0.85%

RCA Serial#: 4981 Date: 05/27/04 Original: Yes  
Disposition:

Published:  
Adjusted version published:



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PAGE: 3 of 3**

**Pipe**

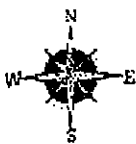
Hanson, Dallas, TX Material, Pipe	\$159,408.30	3.13%
Transit Mix, Dallas, TX Concrete Supplier	\$549,069.00	10.76%

The Contractor submitted a DBE Compliance Plan that demonstrated a Good Faith Effort and was approved by the Department of Small & Minority Business Resources. The low bidder was deemed non-compliant with the DBE requirements. Third and fourth bidder information is provided.

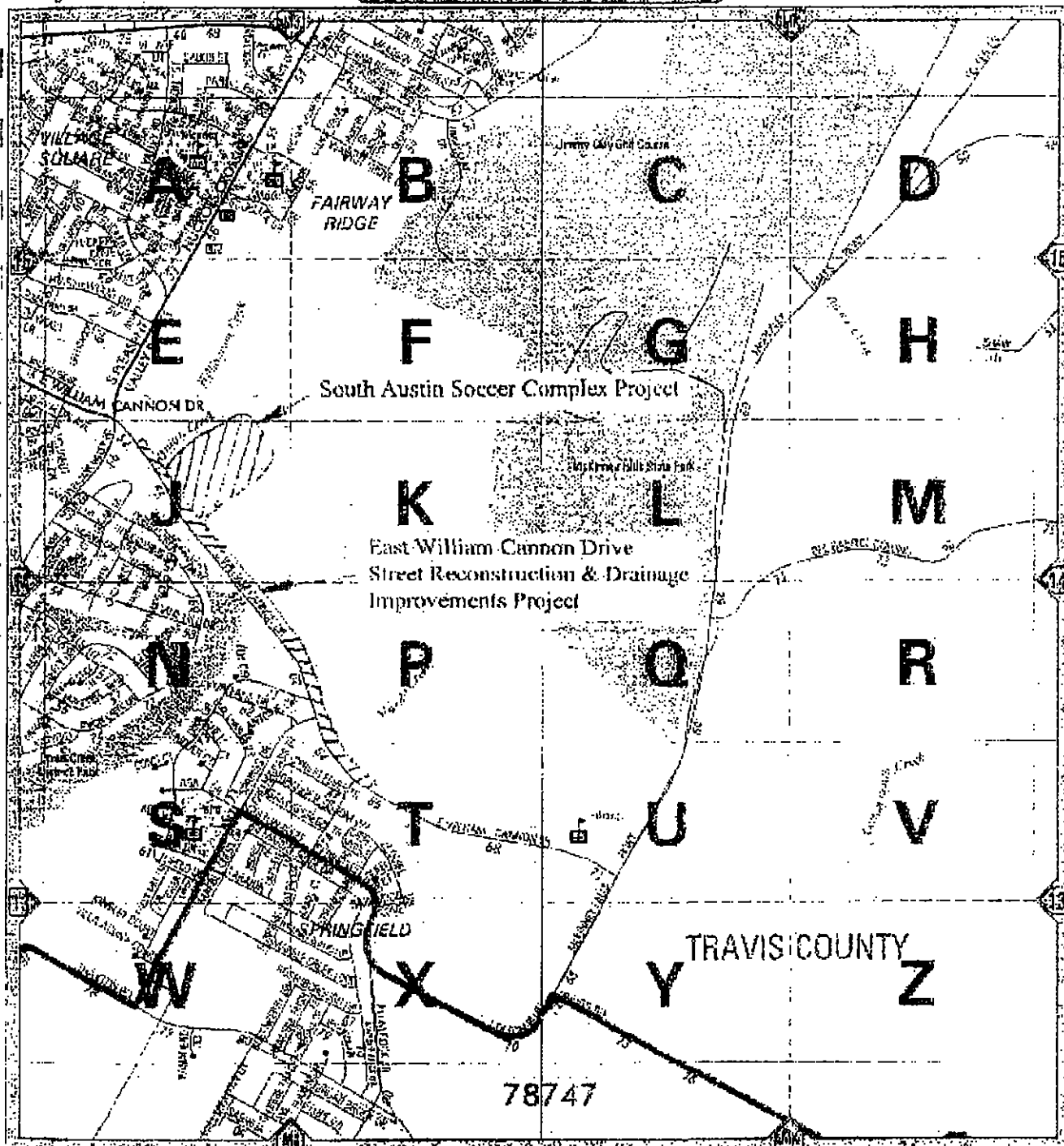
FIRST BIDDER - Joe Bland Construction, L.P., Austin, TX      \$4,914,279.50  
(Deemed Non-Compliant)

THIRD BIDDER - Aaron Concrete Contractors, L.P., Austin, TX      \$5,242,786.85  
55.81% Non DBE prime participation; 26.68% DBE subcontractor participation; 17.51% Non DBE subcontractor participation.

FOURTH BIDDER - C. C. Carlton Industries, Ltd, Austin, TX      \$5,872,666.00  
79.98% Non DBE prime participation; 20.02% DBE subcontractor participation; 0.0% Non DBE subcontractor participation.



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SCALE IN FEET  
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BOOK PAGE 1030

## CIP BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

27-May-04

**WHERE ON AGENDA:**

Resolution not required

**DEPARTMENT:**

Transportation Planning and Sustainability Department

Description: Authorize execution of a construction contract with CAPITAL EXCAVATION COMPANY, Austin, TX, the street reconstruction of East William Cannon Drive from just east of the intersection of South Pleasant Valley Road / East William Cannon Drive and extends to the area just east of the intersection of East William Cannon Drive / Running Water Drive and the construction of the South Austin Soccer Complex east of Onion Creek and north of East William Cannon Drive in the amount of \$5,887,527.68 plus a \$294,376.38 contingency for a total contract amount not to exceed \$6,181,904.06.

### FINANCIAL INFORMATION:

Project Name:	E. Wm. Cannon from Onion creek to Dixie Drive
Project Authorization:	2002-2003 Amended Capital Budget
Funding Source:	State and Federal Funding
Fund/Agency/Orgn:	8950-257-1002

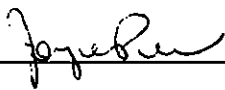
Total Current Appropriation	\$4,302,584.00
Unencumbered Balance	\$4,302,584.00
Amount of this Action	<u>(\$4,003,725.82)</u>
Estimated Available	<u>\$298,858.18</u>

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Project Name:	William Cannon Street Improvements
Project Authorization:	2000-2001 Amended Capital Budget
Funding Source:	Capital Metro (BGA Program)
Fund/Agency/Orgn:	8581-257-9212

Total Current Appropriation	\$3,000,000.00
Unencumbered Balance	\$1,563,564.00
Amount of this Action	<u>(\$1,351,899.42)</u>
Estimated Available	<u>\$211,664.58</u>

Financial Approval: \_\_\_\_\_



Date: \_\_\_\_\_

05/11/04