Professional Services Agreement CITY OF AUSTIN RECOMMENDATION FOR COUNCIL ACTION

AGENDA ITEM NO.: 36 AGENDA DATE: Thu 05/27/2004

PAGE: 1 of 3

<u>SUBJECT:</u> Authorize negotiation and execution of a professional services agreement with URS CORPORATION, Austin, TX, for engineering services for the Austin-Bergstrom International Airport East Runway System Perimeter Road Project in an amount not to exceed \$100,000.

AMOUNT & SOURCE OF FUNDING: Funding is available in the Fiscal Year 2003-2004 Approved Capital Budget of the Aviation Department and anticipated FAA grant award.

FISCAL NOTE: A fiscal note is attached.

REQUESTING DEPARTMENT:

Public Works

for Aviation:

DIRECTOR'S

AUTHORIZATION: Sondra Creighton

FOR MORE INFORMATION CONTACT: Kevin Benter, 974-7299; Felix Benavides, 974-7027;

Laura Bohl, 974-7064

PRIOR COUNCIL ACTION: N/A

BOARD AND COMMISSION ACTION: N/A

PURCHASING: Best qualification statement of nine received.

MBE / WBE: 55% DBE subconsultant participation.

The purpose of this project is to provide a complete East Runway System Perimeter Road along the south end of Runway 17L/35R. There are various considerations that may impact the routing of the road, such as the landfills east of the runway, floodplain areas, navigational systems, and other physical features or operational aspects of the airfield. The selected consultant will provide a recommended scope of work along with associated alternatives and cost estimates.

Assuming satisfactory performance, the City intends to retain the engineering consultant selected for all phases of this project. The City will authorize the engineering services to be conducted in phases: project programming and preliminary engineering report, detail design and bidding, and construction phase services.

The total estimated budget for the project has not been determined at this time. It is expected that the project programming and preliminary phase services will not exceed \$100,000.

This authorization provides for funding of services related to preliminary engineering services only. Staff anticipates returning to Council for additional funding to the selected firm for design services.

This request allows for the development of a professional service agreement with the recommended firm. Should the City be unsuccessful in negotiating a satisfactory agreement with the recommended firm, negotiations will cease with that firm. Staff will then return to Council and request authorization to begin negotiations with the alternate recommendation listed below.

The participation goal stated in the solicitation was 18.5% DBE. The recommended and alternate firms

RCA Scrial#: 5286 Date: 05/27/04 Original: Yes

Published:

Disposition:



AGENDA ITEM NO.: 36

AGENDA DATE: Thu 05/27/2004

PAGE: 2 of 3

both provided DBE Compliance Plans, which were approved by the Department of Small and Minority Business Resources.

Notification of issuance of a Request for Qualifications (RFQ) for the subject services was sent to two-hundred thirteen (213) firms on February 12, 2004. The RFQ was obtained by forty one (41) firms, and nine (9) firms submitted qualification statements. None of the firms were certified DBE firms. The evaluation of the submittals of the nine (9) firms results in the following recommendation.

RECOMMENDED FIRM: - URS CORPORATION, AUSTIN, TX. - Total Participation:

NON DBE TOTAL – PRIME URS Corporation, Austin, TX	<u>45.00%</u> 45.00%
DBE TOTAL - SUBCONSULTANTS	_ <u>55.00%</u>
(MB)HVJ Associates, Inc., Austin, TX (geotechnical-soils, environmental)	5.00%
(MH)Martinez, Wright & Mendez, Inc., Austin, TX (civil engineering)	27.50%
(MA)CAS Consulting & Services, Inc., Austin, TX (civil engineering)	7.50%
(MA)Raymond Chan & Associates, Inc., Austin, TX (civil engineering)	15.00%

RCA Serial#: 5286 Date: 05/27/04 Original: Yes Published:

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Professional Services Agreement CITY OF AUSTIN RECOMMENDATION FOR COUNCIL ACTION

AGENDA ITEM NO.: 36 AGENDA DATE: Thu 05/27/2004

PAGE: 3 of 3

<u>ALTERNATE RECOMMENDATION:</u> - CLAUNCH & MILLER, INC., AUSTIN, TX - Total Participation:

NON DBE TOTAL – PRIME Claunch & Miller, Inc., Austin, TX	_	<u>66.00%</u> 66.00%
DBE TOTAL - SUBCONSULTANTS	_	<u>29.00%</u>
(MB)HVJ & Associates, Inc., Austin, TX (geotechnical, environmental, civil engineering)		10.00%
(MH)Crespo Consulting Services, Inc., Austin, TX (environmental, civil engineering, drainage) (MH)Macias and Associates, Inc., Austin, TX (surveying services)		6.00% 13.00%
NON DBE TOTAL - SUBCONSULTANTS Klotz Associates, Inc., Austin, TX (civil engineering)	-	~5.00% ~5.00%

RCA Serial#: 5286 Date: 05/27/04 Original: Yes Published:

Disposition: Adjusted version published:

Public Works Department Evaluation of Consultant Qualifications

Page 1 of 1

Composite

Received:

Merch 11, 2004

Project:

ABIA East Flumway System Perimeter Road

EVALUATION MATRIX

Project Manager:

Kevin Benter

Half Associates (MBEMH) No Yes 0 0	Doubet & Associates, Inc. Yes Yes 13 11.2	LopezGarcia Group (WBE:FH) Yes Yes 16.8 :0.8	Yes Yes 17 11.6	Dannenbaum Engineering Yes Yes 18.6 10.6	Freese and Nichols, like. Yes Yes 17 11,8	Yes 15 11	Claunch & Miller, Inc. Yes Yes 17 11.6	URS Corporation Yes Yes 18.6 13	Yes Yes [24] [15] [15] Or Joint Venture) Or G.F.E. Program Principal (8) Proposed Exp
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O	9.01	11.6	30.6	112	11.2		11.8	122	tent 6 [15 w/subs] [5 w/subs] [5 w/o subs] Subconsultant Firms Comparatio Project Experience
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c	7.8	10.6	10.2	ω.	9.6	5	ದ	11.2	1123 Team's Structure Reld Project Approach
٥		===	=======================================	==	=-	=	11	11.	Team's COA Structure Expansives Wild with Project Prime Approach
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						-			(25) [125] Opikanal TOTAL Interview POINTS
8	68.20	78.20	78.20	78.20	78.60	78,80	79.00	87.20	[125] TOTAL POINTS

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

WHERE ON AGENDA: DEPARTMENT:

27-May-04 Resolution Aviation

Description: Authorize negotiation and execution of a professional services agreement with URS CORPORATION, Austin, TX for engineering services for the Austin-Bergstrom International Airport East Runway System Perimeter Road Project in an amount not to exceed \$100,000.

FINANCIAL INFORMATION:

Project Name:

ABIA Improvements

Project Authorization:

2003-04 Approved Capital Budget

Funding Source:

Airport Capital Fund Discretionary grants Entitlement grants

Fund/Agency/Orgn:

4910-817-3081

Current Appropriation

\$ 99,450,000

Unencumbered Balance

25,461,455

Amount of this Action

(100,000)

Available Balance

25,361,455

Use of Estimated Remaining Balance

Noise Mitigation and Flight Track Monitoring System	\$ 9,438,970
Terminal Modifications	54,666
Taxiway A, K (J to L)	990
Barbara Jordan Statue	11,065
Storm Water Pollution Protection Plan	2,676
Balcony Etched Glass	48,900
Etched Glass, Engineering Support	12,080
Airfield Security Gates, Improvements	267,516
Field Maintenance Facility	71,911
Pavement Rehabilitation	191,176
Security System Improvements	382,066
Alternative Fuel (Propane) Facility	25,086
Parking Structure Rehabilitation	1,388,205
Emergency Dispatch Center at Ops Building	97,488
Public Parking Improvements	300,565
Pavement Maintenance	1,199,969
Terminal Improvements	1,276,500
National Guard	300,000
APPD CIP	80,642
DVISD Land	21

FY 04 Fiscal Note 05-27-04 URS Fiscal Note

n		
Baggage Screen	1,296,574	
Terminal Leak Repairs	1,103,215	
Terminal Imps Phase 3	650,000	
Roof Repairs Bldg 7350	357,438	
ERS Perimeter Road Study	164,262	
Runway Sweeper	180,000	
Runway Friction Test Unit	190,000	
Noise Mitigation - 27 (Church)	100,000	
AIPP Ped Bridg	16,100	
Elevator & Escalator Improvements	5,000	
Parent level	 6,148,374	
	\$ 25,361,455	\$ 25,361,455
Currently Unbudgeted/Unobligated		\$ <u>0</u>

Finance: Barlara John Date: 5-5-04

ATTACHMENT 1

LOCATION MAP

Austin-Bergstrom International Airport Campus

