



**Construction Contract
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 33
AGENDA DATE: Thu 05/27/2004
PAGE: 1 of 2**

SUBJECT: Authorize execution of a construction contract with TEXAS ROAD AND UTILITIES, INC., (WBE/FR 72.40 %), Buda, TX, for the Austin Clean Water Program - West Gate Neighborhood Wastewater Collection System Improvement Project in the amount of \$1,871,791.50 plus a \$187,179 contingency, for a total contract amount not to exceed \$2,058,970.50.

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$2,058,970.65 is included in the Fiscal Year 2003-2004 Capital Budget of the Austin Water Utility.

FISCAL NOTE: A fiscal note is attached.

REQUESTING Public Works
DEPARTMENT:

**DIRECTOR'S
AUTHORIZATION:** Sondra Creighton

FOR MORE INFORMATION CONTACT: Anne Scharlach, P.E., 479-1648; Rose San Miguel, 974-5612; Laura Bohl, 974-7064

PRIOR COUNCIL ACTION: N/A

BOARD AND COMMISSION ACTION: N/A

PURCHASING: Lowest bid of four bids received.

MBE / WBE: 16.25% MBE and 0.00% WBE subcontractor participation.

This construction contract will provide for wastewater improvements within a mostly residential area generally bound to the west by Sunset Trail, to the east by Roundup Trail, to the north by Western Trails Boulevard, and to the south by Jones Road. The improvements will replace aging and deteriorated wastewater facilities and eliminate the repeat wastewater overflows currently occurring in this area. This project is part of the Austin Water Utility's Austin Clean Water Program (ACWP), which was developed to respond to the requirements of the Environmental Protection Agency's Administrative Order regarding Sanitary Sewer Overflows.

The proposed improvements include the installation of approximately 153 feet of 18-inch wastewater line by open-cut methods; 2,365 linear feet of 15-inch wastewater line by open-cut methods; 2,014 feet of 12-inch wastewater line by open-cut methods; and 3,101 feet of 8-inch wastewater line with 18" steel casing pipe by open-cut methods. Also included is the reconnection of 67 residential services within the right-of-way, relaying approximately 2,080 feet of private wastewater line, associated asphalt trench repair and other associated repairs/replacements.

Due to the potential for unknown subsurface conditions and utility conflicts when working underground, a 10% contingency in funding has been included to allow for the expeditious processing of any future change orders. The contract allows 240 working days for final completion of this project.

Bid documents were distributed to 14 general contractors. Bids were opened on April 22, 2004. The Texas Road & Utilities, Inc. submitted the lowest of 4 bids received:

Texas Road & Utilities, Inc., (WBE) Buda, TX \$1,871,791.50



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Salas Constructors, Inc., (MBE) Buda, TX	\$1,969,296.50
Cash Construction Company, Inc.,	\$2,342,982.00
McLean Construction, Inc.,	\$2,847,028.30

The contractor's choice of work methodology provides for 5 areas of subcontracting opportunities listed below. Project specific subgoals stated in the solicitation were 2.06% African American; 12.85% Hispanic; 1.28% Native/Asian American, 6.05% WBE. Total participation estimated on base bid amount of \$1,871,791.50:

TOTAL – PRIME	\$1,355,111.50	72.40%
(WBE) Texas Road & Utilities, Inc., Buda, TX	\$1,355,111.50	72.40%

MBE TOTAL – SUBCONTRACTORS	\$304,180.00	16.25%
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African American Subtotal	\$39,083.00	2.09%
All Points Inspection, Austin, TX (Photos/Video)	\$2,450.00	0.13%
Alvin Washington Trucking, Austin, TX (Hauling & Bedding Materials)	\$36,633.00	1.96%
Hispanic Subtotal	\$240,597.00	12.85%
MRG Construction, Austin, TX (Construction Pipeline)	\$170,000.00	9.08%
GV Enterprise, Buda, TX (Hauling & Supply of Base)	\$ 70,597.00	3.77%
Native/Asian American Subtotal	\$24,500.00	1.31%
Ben Qwest, Austin, TX (Fuel)	\$24,500.00	1.31%

NON M/WBE TOTAL – SUBCONTRACTORS	\$212,500.00	11.35%
United Rental Highway Technologies (Barricades)	\$13,500.00	0.72%
National Waterwork (Manholes, Pipes & Appurtenances)	\$189,000.00	10.10%
SAM, Inc. (Surveying)	\$10,000.00	0.53%

The Contractor submitted a MBE/WBE Compliance Plan that achieved the established subgoals and was approved by the Department of Small & Minority Business Resources. Second and third low bidder information is provided.

SECOND BIDDER – Salas Constructors, Inc., Buda, TX - \$1,969,296.50 – Not Evaluated
 85.000009% MBE prime participation; .000001% MB; 0% NA; .0001% WBE; 14.0% Non M/WBE subcontractor participation.

THIRD BIDDER – Cash Construction Company, Ltd., Pflugerville, TX - \$2,341,488.00 – Not Evaluated
 63.96% Non M/WBE prime participation; 1.58% MB; 10.23% MH; 0.35% NA; 3.63% WBE; 20.25% Non M/WBE subcontractor participation.

CIP FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

5/27/2004
Resolution
Austin Water Utility

DESCRIPTION:

Authorize execution of a construction contract with TEXAS ROAD AND UTILITIES, INC., (WBE 72.40 %), Buda, TX, for the Austin Clean Water Program - West Gate Neighborhood Wastewater Collection System Improvement Project in the amount of \$1,871,791.50 plus a \$187,179.00 contingency, for a total contract amount not to exceed \$2,058,970.50.

FINANCIAL INFORMATION:

Parent Project Name:	Wastewater Improvements- Citywide
Project Authorization:	2003-04 Approved Capital Budget
Funding Source:	Current Revenue
Number:	4480 237 2016

Current Appropriation	\$ 99,308,829.00
Unencumbered Balance	14,562,701.38 *
Amount of This Action	<u>\$ (2,058,970.50)</u>
Remaining Balance	<u>\$ 12,503,730.88</u>
Current Available Balance	\$ 15,571,856.38
Less Outstanding Commitments	<u>(1,009,155.00)</u>
Estimated Unencumbered Balance	<u>\$ 14,562,701.38 *</u>

Utility Finance:


David Anders, Utilities Finance Manager

Date: 5/6/04

REF. # 4480 237 8668

