



**Construction Contract
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 14
AGENDA DATE: Thu 06/10/2004
PAGE: 1 of 2**

SUBJECT: Authorize execution of a construction contract with DAYCO CONSTRUCTION COMPANY, AUSTIN, TX, for sidewalk improvements along Enfield Road as the Enfield Road Sidewalk Project in the amount of \$239,780.75 plus a \$47,956.15 contingency, for a total contract amount not to exceed \$287,736.90.

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$143,928.98 is available in the Fiscal Year 2001-2002 Amended Capital Budget of the Transportation, Planning and Sustainability Department; and \$143,807.92 is available in the Fiscal Year 2002-2003 Capital Budget of the Public Works Department.

FISCAL NOTE: A fiscal note is attached.

REQUESTING Public Works
DEPARTMENT:

**DIRECTOR'S
AUTHORIZATION:** Leon Barba

FOR MORE INFORMATION CONTACT: Dennis Crabill, 974-7232; Laura Bohl, 974-7064

PRIOR COUNCIL ACTION: N/A

BOARD AND COMMISSION ACTION: N/A

PURCHASING: Lowest bid of three received.

MBE / WBE: 29% MBE and 4.5% WBE subcontractor participation

This project provides for new sidewalk and ramps along the north side of Enfield Road from Wethersfield Road to Enfield Road.

Due to the potential for unknown subsurface conditions and utility conflicts when working in the right-of-way, a 20% contingency in funding has been included to allow for the expeditious processing of any future change orders. The contract allows 28 calendar days for completion of this project.

Bid documents were distributed to 8 general contractors. Bids were opened on June 2, 2004. The Dayco Construction submitted the lowest of 3 bids received:

Dayco Construction Company, Austin, TX	\$239,750.75
Muniz Concrete and Contracting, Inc., Austin, TX (MBE)	\$282,607.26
Robert Jentsch Construction, Inc, Austin, TX	\$357,600.00

The contractor's choice of work methodology provides for 4 areas of subcontracting opportunities listed below. Participation subgoals stated in the solicitation were 28.73% MBE, 4.05% WBE. Total participation estimated on base bid amount of \$239,780.75

NON M/WBE TOTAL – PRIME	\$159,409.75	66.50%
Dayco Construction Company, Austin, TX	\$159,409.75	66.50%



**Construction Contract
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 14
AGENDA DATE: Thu 06/10/2004
PAGE: 2 of 2**

MBE TOTAL – SUBCONTRACTORS	\$69,521.00	29.00%
Estrada Masonry, Austin, TX (masonry work)	\$9,660.00	4.03%
Lone Star Ready Mix, Austin, TX (supply concrete)	\$59,861.00	24.97%
WBE TOTAL – SUBCONTRACTORS	\$10,800.00	4.50%
Fuquay, Inc., Austin, TX (erosion control, seeding)	\$10,800.00	4.50%

The Contractor submitted a MBE/WBE Compliance Plan that demonstrated a Good Faith Effort and was approved by the Department of Small & Minority Business Resources. Second and third low bidder information is provided.

SECOND BIDDER - Muniz Concrete and Contracting, Inc., Austin, TX \$282,607.26
95.95% MBE prime participation; 4.05% WBE; 0.00% Non M/WBE subcontractor participation.

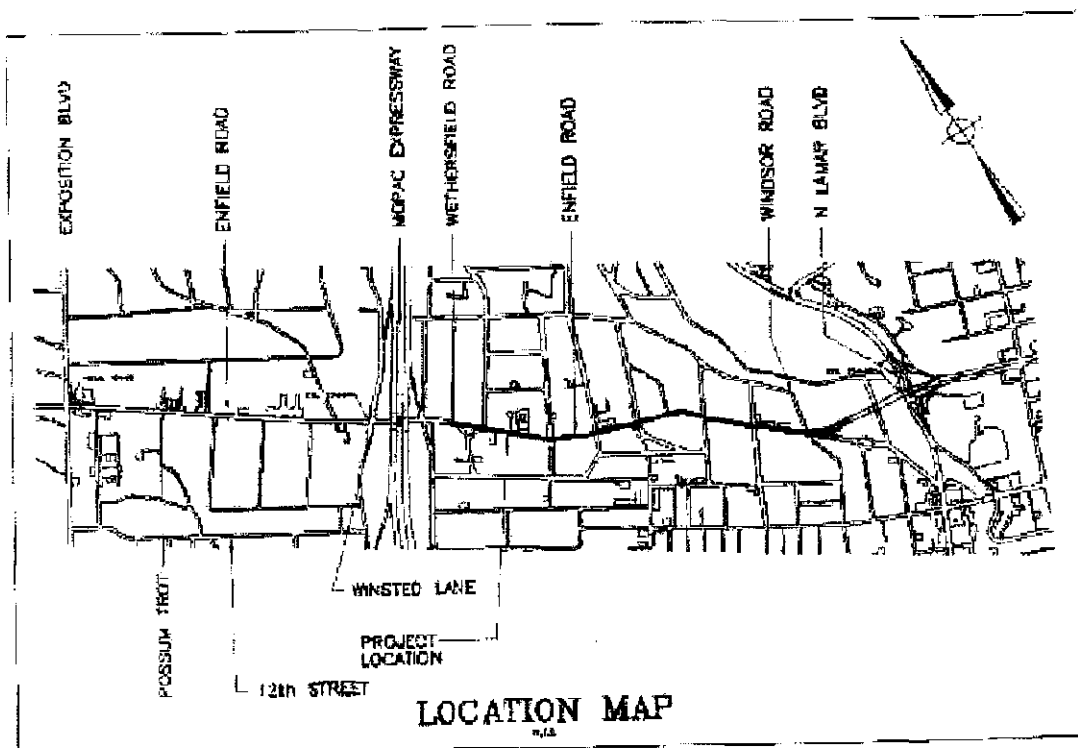
THIRD BIDDER – Robert Jentsch Construction, Inc, Austin, TX \$357,600.00
64.00% Non M/WBE prime participation; 31.00% MBE; 5.00% WBE; 0.00% Non M/WBE subcontractor participation.

CITY OF AUSTIN, TEXAS
PUBLIC WORKS DEPARTMENT
C.I.P. NO. 5769.058



ENFIELD ROAD
SIDEWALK PROJECT

Wethersfield Road to Windsor Road



CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

10-Jun-04

WHERE ON AGENDA:

Resolution

DEPARTMENT:

Transportation Planning and Sustainability

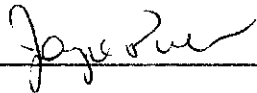
DESCRIPTION: Authorize execution of a construction contract with DAYCO CONSTRUCTION COMPANY, (NON MBE/WBE), AUSTIN, TX, for sidewalk improvements along Enfield Road as the Enfield Road Sidewalk Project in the amount of \$239,780.75 plus a \$47,956.15 contingency, for a total contract amount not to exceed \$287,736.90.

FINANCIAL INFORMATION:

Project Name:	Enfield Road from Lamar to Exposition Sidewalk
Project Authorization:	2001-2002 Amended Capital Budget
Funding Source:	Capital Metro Transit Authority
Fund/Agency/Orgn:	8581 257 9141

Total Current Appropriation	\$529,000.00
Unencumbered Balance	\$151,669.81
Amount of this Action	<u>(\$143,928.98)</u>
Estimated Available	<u><u>\$7,740.83</u></u>

Financial Approval: _____



Date: _____

06/03/04

**CIP BUDGET
FISCAL NOTE**

DATE OF COUNCIL CONSIDERATION: 10-Jun-04
WHERE ON AGENDA: Resolution
DEPARTMENT: Public Works Department

DESCRIPTION: Authorize execution of a construction contract with DAYCO CONSTRUCTION COMPANY, AUSTIN, TX, for sidewalk improvements along Enfield Road as the Enfield Road Sidewalk Project in the amount of \$239,780.75 plus a \$47,956.15 contingency, for a total contract amount not to exceed \$287,736.90.

FINANCIAL INFORMATION:

Project Name: Enfield Road Sidewalk Project
Project Authorization: 2002-2003 Approved Capital Budget
Funding Source: 1998 GO Bonds P1
Fund/Agency/Orgn: 8780-607-1800

Total Current Appropriation	\$64,370,000.00
Unencumbered Balance	\$4,555,115.00
Amount of this Action	<u>(\$143,807.92)</u>
Estimated Available	<u><u>\$4,411,307.08</u></u>

Ref: 8780-607-1837

Financial Approval: Rusty Cobern

Date: June 4, 2004