



**Construction Contract  
CITY OF AUSTIN  
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 12  
AGENDA DATE: Thu 06/10/2004  
PAGE: 1 of 2**

**SUBJECT:** Authorize execution of a construction contract with SALAS CONSTRUCTORS INC., (MBE/MH 89.24%), Buda, TX, for Circle S Road Culvert Replacement in the amount of \$764,702 plus a \$76,470 contingency, for a total contract amount not to exceed \$841,172.

**AMOUNT & SOURCE OF FUNDING:** Funding in the amount of \$249,194 is available in the Fiscal Year 2003-2004 Capital Budget of the Austin Water Utility. \$300,027 is available in the Fiscal Year 2003-2004 Amended Capital Budget of the Public Works Department; and \$291,951 is available in the Fiscal Year 2003-2004 Amended Capital Budget of the Transportation, Planning & Sustainability Department.

**FISCAL NOTE:** A fiscal note is required.

**REQUESTING** Public Works  
**DEPARTMENT:**

**DIRECTOR'S**  
**AUTHORIZATION:** Sondra Creighton

**FOR MORE INFORMATION CONTACT:** Lucia Stan, P.E., 974-7120; Laura Bohl, 974-7064

**PRIOR COUNCIL ACTION:** N/A

**BOARD AND COMMISSION ACTION:** Recommended by the Water and Wastewater Commission.

**PURCHASING:** Lowest bid of two received.

**MBE / WBE:** 3.86% MBE and 6.90% WBE subcontractor participation.

-----

The project consists in the replacement and upgrading of the existing drainage structure on Circle S Road, north of William Cannon, construction of a 5 foot wide sidewalk, concrete curb and gutter on the south side of Circle S between William Cannon and Pleasant Hill school, replacement of existing 6 inch water line with a new 8 inch water line, and rehabilitating approximately 320 feet of the existing wastewater line located on the north side of Circle S and crossing under South Congress. The wastewater line rehabilitation is part of the Austin Clean Water Program.

The project will improve the drainage structure on Circle S, provide sidewalk for safe access to Pleasant Hill school, and improve the water and wastewater line on the Circle S area.

Due to the potential for unknown subsurface conditions and utility conflicts when working in the right-of-way, a 10% contingency in funding has been included to allow for the expeditious processing of any future change orders. The contract allows sixty (60) working days for completion of this project.

Bid documents were distributed to seven (7) general contractors. Bids were opened on May 13, 2004. The Salas Constructors Inc. submitted the lowest of two bids received:

Salas Constructors Inc., Buda, Texas	\$764,702.00
Capital Excavation Co., Austin, Texas	\$836,796.38

The contractor's choice of work methodology provides for four areas of subcontracting opportunities listed below. Project specific subgoals stated in the solicitation were 2.59% African American; 11.57%



**Construction Contract  
CITY OF AUSTIN  
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 12  
AGENDA DATE: Thu 06/10/2004  
PAGE: 2 of 2**

Hispanic; 1.24% Native/Asian American, 6.90% WBE. Total participation estimated on base bid amount of \$764,702.

MBE TOTAL – PRIME	\$682,454.00	89.24%
Salas Constructors Inc., Buda, Texas	\$682,454.00	89.24%
MBE TOTAL – SUBCONTRACTORS	\$29,482	3.86%
African American Subtotal	\$19,882	2.60%
Bastrop Road boring, Bastrop, Texas- bore	\$19,882	2.60 %
Native/Asian American Subtotal	\$9,600	1.26%
Ben Quest, Austin, Texas, fuel supplier	\$9,600	1.26 %
WBE TOTAL – SUBCONTRACTORS	\$52,766	6.90%
(FH)Lone Star Ready Mix, Austin, Texas, concrete supplier	\$33,000	4.32%
Industrial Asphalt, Buda, Texas, hot mix supplier	\$19,766	2.58%

The Contractor submitted a MBE/WBE Compliance Plan that achieved the established goals and was approved by the Department of Small & Minority Business Resources. Second low bidder information is provided.

SECOND BIDDER – Capital Excavation Co., Austin, Texas - Not Reviewed  
86.25% Non M/WBE prime participation; 0.70 % MB; 4.23% MH; 0 % NA; 8.82% WBE; 0 % Non M/WBE subcontractor participation.

## CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

10-Jun-04

WHERE ON AGENDA:

Resolution

DEPARTMENT:

Public Works Department

DESCRIPTION: Approve execution of a construction contract with SALAS CONSTRUCTORS INC., (MBE 89.27%), Buda, TX, for Circle S Road Culvert Replacement in the amount of \$764,702 plus a \$76,470 contingency, for a total contract amount not to exceed \$841,172.

### FINANCIAL INFORMATION:

Project Name:	Circle S Road Culvert Replacement
Project Authorization:	1998-1999 and 2003-2004 Approved Capital Budget
Funding Source:	1984 GO Bonds
Fund/Agency/Orgn:	8250 607 2027

Total Current Appropriation	\$1,891,413.00
Unencumbered Balance	\$110,321.00
Amount of this Action	<u>(\$110,321.00)</u>

Estimated Available	<u><u>\$0.00</u></u>
---------------------	----------------------

---

Project Name:	Circle S Road Culvert Replacement
Project Authorization:	2003-2004 Approved Capital Budget
Funding Source:	1998 General Obligation Bonds, P1
Fund/Agency/Orgn:	8780 607 1800

Total Current Appropriation	\$64,370,000.00
Unencumbered Balance	\$4,807,361.00
Amount of this Action	<u>(\$189,706.00)</u>

Estimated Available	<u><u>\$4,617,655.00</u></u>
---------------------	------------------------------

Ref: 8780 607 1944

Financial Approval: Rusty Cobern

Date: May 21, 2004

RCA Serial # 5339


No. 060204-D

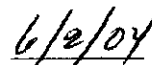
**WATER AND WASTEWATER COMMISSION RESOLUTION  
AUTHORIZE EXECUTION OF A CONSTRUCTION CONTRACT WITH SALAS CONSTRUCTORS, INC.  
(MBE/MH 89.24%) FOR CIRCLE S ROAD CULVERT REPLACEMENT IN THE AMOUNT OF \$764,702,  
PLUS A \$76,470 CONTINGENCY, FOR A TOTAL CONTRACT AMOUNT NOT TO EXCEED \$841,172**

**June 2, 2004  
REGULAR MEETING  
VOTE: 7-0-0-2**

Motion made by: Warner  
Commissioners Consenting: Lee, Coleman, Friese, Miller, Raun, Chan  
Commissioners Dissenting:  
Commissioners Abstaining:  
Commissioners Absent: Kirfman, Pool

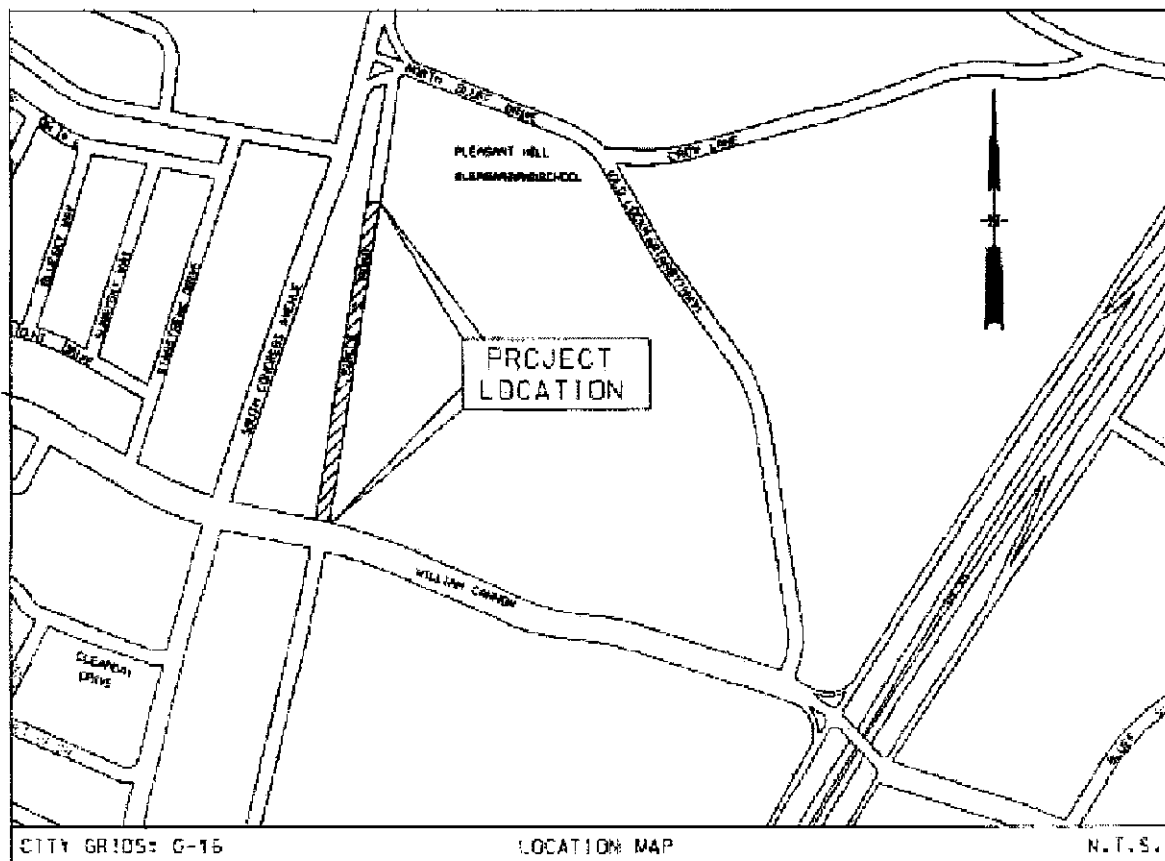
The Water and Wastewater Commission recommends the Council authorize the execution of a construction contract with Salas Constructors, Inc. (MBE/MH 89.24%) for Circle S Road Culvert Replacement in the amount of \$764,702, plus a \$76,470 contingency, for a total contract amount not to exceed \$841,172.

  
Michael Warner, Chairperson  
Water and Wastewater Commission

  
Date

# CIRCLE S ROAD CULVERT REPLACEMENT (STR. NO. 2)

PROJECT I.D. NUMBER: 5873.002  
I.F.B. NUMBER: PW 04200049



## CIP FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

6/10/2004  
Resolution  
Austin Water Utility

**DESCRIPTION:**

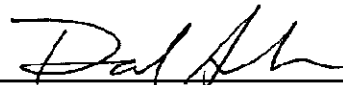
Authorize execution of a construction contract with SALAS CONSTRUCTORS INC., (MBE 89.27 %), Buda, TX, for Circle S Road Culvert Replacement in the amount of \$764,723 plus a \$76,470 contingency, for a total contract amount not to exceed \$841,193.

**FINANCIAL INFORMATION:**

Parent Project Name:	Wastewater Unfunded Future
Project Authorization:	2003-04 Approved Capital Budget
Funding Source:	Commercial Paper
Number:	4570 237 2017

Current Appropriation	\$ 410,907,293.00
Unencumbered Balance	151,021,409.16 *
Amount of This Action	<u>(128,978.00)</u>
Remaining Balance	<u>\$ 150,892,431.16</u>
 Current Available Balance	 \$ 185,098,224.39
Less Outstanding Commitments	<u>(34,076,815.23)</u>
Estimated Unencumbered Balance	<u>\$ 151,021,409.16 *</u>

Utility Finance: \_\_\_\_\_



David Anders, Utilities Finance Manager

Date: \_\_\_\_\_

5/18/04

**REF #4570 237 8754**

## CIP FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

6/10/2004  
Resolution  
Austin Water Utility


**DESCRIPTION:**

Authorize execution of a construction contract with SALAS CONSTRUCTORS INC., (MBE 89.27 %), Buda, TX, for Circle S Road Culvert Replacement in the amount of \$764,723 plus a \$76,470 contingency, for a total contract amount not to exceed \$841,193.

**FINANCIAL INFORMATION:**

Parent Project Name:	Water Unfunded Future
Project Authorization:	2003-04 Approved Capital Budget
Funding Source:	Commercial Paper
Number:	3960 227 1019

Current Appropriation	\$ 271,508,739.00
Unencumbered Balance	77,213,376.74 *
Amount of This Action	<u>(120,216.00)</u>
Remaining Balance	<u>\$ 77,093,160.74</u>
 Current Available Balance	 \$ 79,227,853.74
Less Outstanding Commitments	<u>(2,014,477.00)</u>
Estimated Unencumbered Balance	<u>\$ 77,213,376.74 *</u>

Utility Finance:   
David Anders, Utilities Finance Manager

Date: 5/18/04

REF. # 3960 227 7366