



**Construction Contract
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 11
AGENDA DATE: Thu 06/10/2004
PAGE: 1 of 3**

SUBJECT: Authorize execution of a construction contract with JAY-REESE CONTRACTORS, INC., Austin, TX, for street improvements to Second Street as the Second Street District Streetscape Street Reconstruction and Utility Adjustment Project: Phase I, in the amount of \$1,229,459.10 plus a \$307,364.78 contingency, for a total contract amount not to exceed \$1,536,823.88.

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$1,536,823.88 is available in the Fiscal Year 2000-2001 Amended Capital Budget of the Transportation, Planning and Sustainability Department.

FISCAL NOTE: A fiscal note is attached.

REQUESTING Public Works
DEPARTMENT:

DIRECTOR'S
AUTHORIZATION: Leon Barba

FOR MORE INFORMATION CONTACT: Dennis Crabill, 974-7232; Rosie Truelove, 974-3064

PRIOR COUNCIL ACTION:

01/27/00 - Council approved \$9,332,500 in funding Retail Sublease Rent and Construction of Retail Shell Space in the CSC Buildings.

05/10/01 - Council approved \$3,000,000 in Build Greater Austin funding.

05/24/01 - Council approved \$2,500,000 in funding for Great Streets - Second Street to Convention Center (CMTA 1/4 Cent Funds).

04/24/03 - Council approved \$650,000 in funding for Great Streets - Second Street District Streetscape Improvement Project design consultant (Copley Wolfe Design Group).

11/6/03 - Council approved \$2,000,000 in funding for Great Streets - Second Street Reconstruction (CMTA 1/4 Cent Funds).

05/27/04 - Council approved \$1,000,000 in funding for Great Streets - Second Street Reconstruction (CMTA 1/4 Cent Funds).

BOARD AND COMMISSION ACTION: N/A

PURCHASING: Lowest bid of four received.

MBE / WBE: 3.71% MBE and 14.97% WBE subcontractor participation.

This roadway reconstruction project is the first phase of the Second Street District Streetscape Improvement Project that will implement Great Streets improvements to enhance retail and civic activity on Second Street. This phase provides for the reconstruction of Second Street from San Antonio Street to Colorado Street. The work consists of full depth reconstruction with asphalt, new curbs and gutters, new sidewalk and ramps, storm sewer realignment, utility adjustments and pavement markings. Third Street will be converted to one-way traffic westbound from Brazos to Congress and Second Street will be converted to two-way traffic from Brazos to San Antonio.



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The installation of the new sidewalks will result in permanent lane reductions on Second Street from Colorado to San Antonio from four lanes westbound to one lane east bound and one lane westbound with parallel parking on the north side. The new sidewalks will be 18 feet wide on the north side from San Antonio to Lavaca and future developers of these two blocks will re-construct the sidewalk with pavers similar to those around the Computer Science Corporation buildings and to a 32-foot width similar to that in front of the AMLI building supporting pedestrian and retail-oriented businesses.

Due to the potential for unknown subsurface conditions and utility conflicts when working in the right-of-way and the time critical deadline for completion prior to the City Hall opening and AMLI projects a 25% contingency has been included to allow for the expeditious processing of any future change orders. The contract allows 120 calendar days for completion of this project.

Bid documents were distributed to 5 general contractors. Bids were opened on May 20, 2004. Jay-Reese Contractors, Inc. submitted the lowest of 4 bids received:

Jay-Reese Contractors, Inc., Austin, TX	\$1,229,459.10
Capital Excavation Company, Austin, TX	\$1,239,336.39
Aaron Concrete Contractors (MH), Austin, TX	\$1,756,846.30
Austin Filter Systems, Inc., Austin, TX	\$1,894,946.20

The contractor's choice of work methodology provides for 8 areas of subcontracting opportunities listed below. Project specific subgoals stated in the solicitation were 2.84% African American; 12.62% Hispanic; 0.72% Native/Asian American, 5.76% WBE. Total participation estimated on base bid amount of \$1,229,459.10:

NON M/WBE TOTAL – PRIME	\$906,794.25	73.75%
Jay-Reese Contractors, Inc., Austin, TX	\$906,794.25	73.75%
MBE TOTAL – SUBCONTRACTORS	\$45,550.00	3.71%
African American Subtotal	\$14,500.00	1.18%
Unlimited Hauling & Demolition, Austin, TX (hauling)	\$14,500.00	1.18%
Hispanic Subtotal	\$31,050.00	2.53%
Rainbow Materials L P, Del Valle, TX (furnishing concrete)	\$28,000.00	2.28%
White Photographic Services, Dripping Springs, TX (construction photographs)	\$3,050.00	0.25%
WBE TOTAL – SUBCONTRACTORS	\$184,049.85	14.97%
Industrial Asphalt, Inc., Buda, TX (furnish and install asphalt paving)	\$177,260.85	14.42%
AFS Environmental, Inc., Austin, TX (erosion control)	\$6,789.00	0.55%



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NON M/WBE TOTAL – SUBCONTRACTORS	\$93,065.00	7.57%
ACT Pipe & Supply Inc., Pflugerville, TX (furnish steel pipe material)	\$15,000.00	1.22%
Hanson Pipe & Products, Inc., Dallas, TX (furnish concrete pipe material)	\$9,465.00	0.77%
United Rentals Highway, Austin, TX (traffic control and striping)	\$68,600.00	5.58%

The Contractor submitted a MBE/WBE Compliance Plan that demonstrated a Good Faith Effort and was approved by the Department of Small & Minority Business Resources. Second and third low bidder information is provided.

SECOND BIDDER – Capital Excavation Company, Austin, TX \$1,239,336.39
57.21% Non M/WBE prime participation; 0.16% MB; 2.95% MH; 0.00% NA; 16.47% WBE; 23.21% Non M/WBE subcontractor participation.

THIRD BIDDER - Aaron Concrete Contractors (MH), Austin, TX \$1,756,846.30
39.53% M/WBE prime participation; 3.20% MB; 0.00% MH; 23.88% NA; 26.86% WBE; 6.53% Non M/WBE subcontractor participation.

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

10-Jun-04

WHERE ON AGENDA:

Resolution

DEPARTMENT:

Transportation Planning and Sustainability

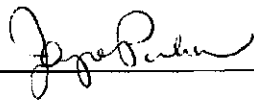
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FINANCIAL INFORMATION:

Project Name:	2nd Street - Great Streets
Project Authorization:	2000-2001 Amended Capital Budget
Funding Source:	Capital Metro Transit Authority
Fund/Agency/Orgn:	8581 257 9201

Total Current Appropriation	\$3,000,000.00
Unencumbered Balance	\$2,205,729.00
Amount of this Action	<u>(\$1,536,823.88)</u>
Estimated Available	<u><u>\$668,905.12</u></u>

Financial Approval: _____

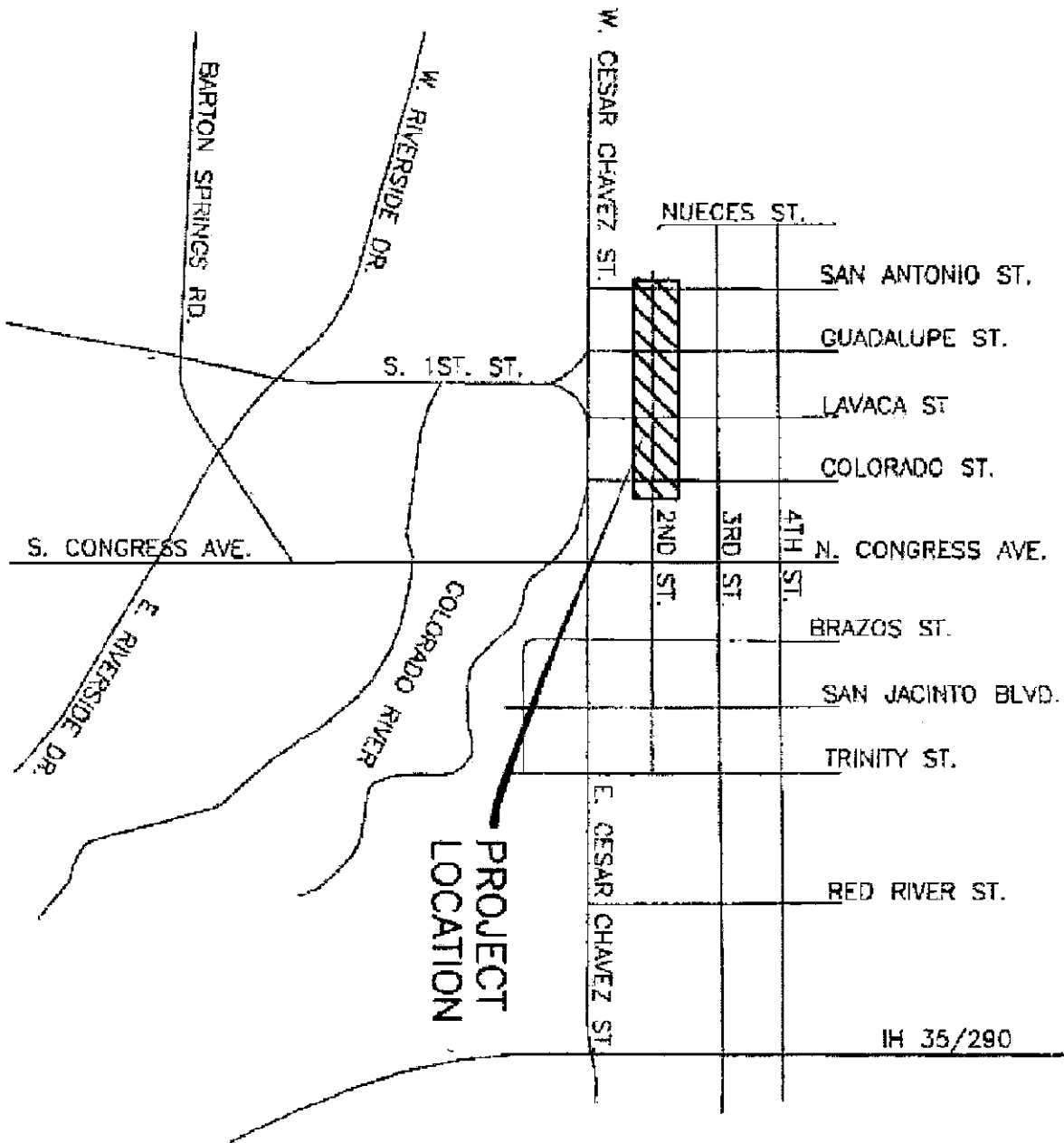


Date: _____

05/28/04

RCA #5327

SECOND STREET DISTRICT STREET RECONSTRUCTION AND UTILITY
ADJUSTMENT PROJECT: PHASE I
CIP ID # 6055.005



Project: 2nd Street District Streetscape Street Reconstruction and Utility Adjustment Project: Phase 1

Recommended Low Bidder: Jay Reese Contractors

Low Bid Amount: \$1,229,459

Project Goals: AA = 2.84; Hisp = 12.62; NA = 0.33 %; Asi = 0.39 %; NA/Asi = ; WBE = 5.75

Achieved Goals: AA = 1.18; Hisp = 2.53; NA/Asi = 0.0 ; WBE = 14.97

	Subcontracted \$ Amt.		Certified	#Solicited	#Responded	Certified	#Solicited	#Responded	Certified	#Solicited	#Responded	Cert.	#Solicited	#Responded
	Certified	Non-Cert.	AA	AA	AA	Hisp	Hisp	Hisp	NA/As	NA/As	NA/As	WBE	WBE	WBE
15570 PORTABLE TOILETS			0	0	0	0	0	0	0	0	0	0	0	0
2102856 PIPE, CULVERT		\$15,000	0	0	0	0	0	0	0	0	0	0	0	0
33055 FENCING, TEMPORARY			0	0	0	1	1	0	0	0	0	2	2	0
34060 HYDRANTS, FIRE			0	0	0	0	0	0	0	0	0	0	0	0
40509 FUEL OIL, DIESEL			0	0	0	0	0	0	1	1	0	1	1	0
5504330 BARRIER, CONCRETE			0	0	0	0	0	0	0	0	0	0	0	0
65834 PIPE, CONCRETE		\$9,465	0	0	0	0	0	0	0	0	0	2	2	0
75070 READY-MIX CONCRETE		\$28,000	0	0	0	1	1	1	0	0	0	0	0	0
80198 SIGNS, CONSTRUCTION			0	0	0	0	0	0	0	0	0	3	3	0
9122334 FIRE HYDRANTS			1	1	0	1	1	0	0	0	0	3	3	0
91244 EXCAVATION SERVICES			3	3	0	17	17	0	0	0	0	5	5	0
91319 CONSTRUCTION, CURB AND GUTTER			3	3	0	15	15	0	1	1	0	2	2	0
91339 CONSTRUCTION, PIPE CULVERT			0	0	0	8	8	0	0	0	0	2	2	0
91347 CONSTRUCTION, SIDEWALK			4	4	0	20	20	0	2	2	0	2	2	0
91350 CONSTRUCTION, STREET			1	1	0	5	5	0	0	0	0	3	3	0
9135051 PAVEMENT MARKING		\$68,600	0	0	0	1	1	1	0	0	0	2	2	1
9136040 INLETS, CONSTRUCTION			0	0	0	5	5	0	0	0	0	2	2	0
9136048 MANHOLES, CONSTRUCTION			1	1	0	6	6	0	1	1	0	3	3	0
91396 PAVING/RESURFACING, STREET	\$177,260		1	1	0	6	6	0	0	0	0	4	4	1
9157297 PHOTOGRAPHY, CONSTRUCTION	\$3,050		1	1	0	4	4	1	1	1	0	3	3	0
96239 HAULING SERVICES	\$14,500		9	8	1	38	38	0	1	1	0	8	8	0
96877 SURVEYING			0	0	0	7	7	0	0	0	0	5	5	0
96880 TRAFFIC SIGN INSTALLATION			1	1	0	1	1	0	1	1	0	0	0	0
97773 TOILETS, PORTABLE			0	0	0	0	0	0	0	0	0	0	0	0
98814 EROSION CONTROL SERVICES	\$6,789		3	3	0	4	4	0	0	0	0	5	5	1
Totals	\$229,599	\$93,065	28	27	1	140	140	3	8	8	0	57	57	3
Unique Vendor Totals			20	19	1	72	72	3	5	5	0	35	35	3