



**RCA
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

AGENDA ITEM NO.: 35
AGENDA DATE: Thu 06/10/2004
PAGE: 1 of 1

SUBJECT: Approve a resolution authorizing negotiation and execution of an Advanced Funding Agreement with the Texas Department of Transportation (TxDOT) for a feasibility Study to determine suitable locations for interconnection of High Occupancy Vehicle (HOV) lanes with the local street network.

AMOUNT & SOURCE OF FUNDING: Total project cost is \$151,534, which is available in the 2003-2004 Capital Budget of the Transportation, Planning & Sustainability Department.

FISCAL NOTE: A fiscal note is attached.

REQUESTING Transportation, Planning **DIRECTOR'S**
DEPARTMENT: and Sustainability **AUTHORIZATION:** Austan Librach

FOR MORE INFORMATION CONTACT: Gordon Derr, 974-7228; Sylvia Arzola, 974-6448

PRIOR COUNCIL ACTION: 11/06/03 Council accepted \$160,000 in grant funds from TxDOT for HOV Analysis on Arterials and amended the Capital Budget creating a new project called "High Occupancy (HOV) Analysis on Arterials."

1/8/04 - Council authorized execution of an Advance Funding Agreement with the Texas Department of Transportation (TxDOT) for a High Occupancy Vehicle (HOV) Study.

BOARD AND COMMISSION ACTION: N/A

PURCHASING: N/A

MBE / WBE: N/A

The Texas Department of Transportation (TxDOT) proposes HOV/Managed Lanes on Loop 1 (MoPac) to serve central Austin. This study will investigate the interconnection of future HOV/Managed Lane facilities on Loop 1 (MoPac) into the City's arterial roadway network. The study should determine which arterial streets have the capacity to accommodate traffic from the TxDOT HOV/Managed Lanes into HOV/Reversible Lane facilities on these streets. The outcome of the study should be a list of projects that will be required on City streets to serve the Loop 1 HOV/Managed Lanes.

This project is proposed to be packaged with the previously approved Arterial High Occupancy Vehicle (HOV) Study approved by Council on January 8, 2004.

Total project cost is \$151,534. In addition to this \$120,744 in grant funding, \$30,790 for matching funds and administrative costs is available in the 2003-2004 Capital Budget of the Transportation, Planning & Sustainability Department.

RESOLUTION NO.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

The City Manager is authorized to negotiate and execute an Advanced Funding Agreement with the Texas Department of Transportation (TxDOT) for a feasibility study to determine suitable locations for interconnection of High Occupancy Vehicle (HOV) lanes with the local street network.

ADOPTED: _____, 2004

ATTEST: _____

Shirley A. Brown
City Clerk

CIP Fiscal Note

DATE OF COUNCIL CONSIDERATION:

6/10/2004

WHERE ON AGENDA:

Resolution

DEPARTMENT:

Transportation, Planning & Sustainability

DESCRIPTION: Approve a resolution authorizing negotiation and execution of an Advanced Funding Agreement with the Texas Department of Transportation (TxDOT) for a feasibility Study to determine suitable locations for interconnection of High Occupancy Vehicle (HOV) lanes with the local street network.

TPSD

Project Name: High Occupancy Vehicles Feasability Study
Project Authorization: 2003-2004 Capital Budget
Funding Source: Federal Surface Transportation Program (STP 4C)
Number: 8950-257-NEW

Current Appropriation	\$120,744
Unencumbered Balance	\$120,744
Amount of This Action	(\$120,744)
Available Balance	<hr/> \$0

Project Name: Loop 1 South Interim HOV Study Match
Project Authorization: 2003-2004 Capital Budget
Funding Source: Capital Metro 1/4 Cent
Number: 8581-257-9197

Current Appropriation	\$31,000
Unencumbered Balance	\$31,000
Amount of This Action	(\$30,790)
Available Balance	<hr/> \$210

Budget Office: _____  _____

Date: 6-10-04

RCA #5542

RESOLUTION NO.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

The City Manager is authorized to execute an Advanced Funding Agreement with the Texas Department of Transportation (TxDOT), attached as Exhibit 1, for a feasibility study to determine suitable locations for interconnection of High Occupancy Vehicle (HOV) lanes with the local street network.

ADOPTED: _____, 2004

ATTEST: _____

Shirley A. Brown
City Clerk