



**Purchasing Contract
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

AGENDA ITEM NO.: 25
AGENDA DATE: Thu 06/10/2004
PAGE: 1 of 2

SUBJECT: Authorize execution of a contract through the Texas Local Government Purchasing Cooperative (BuyBoard) with TYMCO INTERNATIONAL LTD., Waco, TX, for the purchase of a runway sweeper in an amount not to exceed \$140,527.50

AMOUNT & SOURCE OF FUNDING: Funding is available in the Fiscal Year 2003-2004 Approved Capital Budget of the Department of Aviation.

FISCAL NOTE: A fiscal note is attached.

REQUESTING Purchasing
DEPARTMENT: for Aviation; Financial and
Administrative Services - Fleet
Services;

DIRECTOR'S
AUTHORIZATION: Vickie Schubert

FOR MORE INFORMATION CONTACT: Rick Fudge, Supervising Sr. Buyer/974-2033

PRIOR COUNCIL ACTION: N/A

BOARD AND COMMISSION ACTION: N/A

PURCHASING: Purchasing Cooperative.

MBE / WBE: N/A

This contract will provide for the purchase of one TYMCO manufactured regenerative air runway sweeper that will be assigned to the Airside Maintenance Division of the Aviation Department to keep the runways and other concrete/asphalt surfaces at Austin-Bergstrom International Airport (ABIA) clear of all loose dirt and pieces of debris. The sweeper is equipped with several different types of brooms that will loosen debris and a vacuum system to collect all loose material. It also has a front-mounted cab-controlled magnet to pick up loose nails, wire, or other metal objects to prevent tire failure or body damage to landing aircraft. The sweeper is equipped with a high-speed performance runway package that enables the operator to maximize the amount of debris pickup and minimize the length of time the sweeper will be on the runway to avoid contact or interference with landing aircraft.

The new sweeper is an additional unit needed to assist Airside Maintenance to keep pace with the demand of runway and other concrete/asphalt surface cleaning. Currently, Aviation has three sweepers in service including a 1988, 1994, and 2001 year models. The 1988-year model sweeper is in poor mechanical condition and is frequently out of service, which makes it difficult to adequately clean runways, aircraft taxiways, maintenance ramps, cargo areas, terminal gates, and the roadways leading up to and away from the airport. This maintenance function requires all operable sweepers to be in use intermittently during any 24-hour period.

TYMCO International is under contract with BuyBoard to supply this type of equipment statewide as a result of a competitive bidding process. Utilizing the BuyBoard contract provides for volume discount pricing as well as the earliest opportunity to get the City's equipment on order.



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Price Analysis

- a. The current unit price represents an approximate increase of 8% from the last purchase of this type sweeper made November 2000.

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

10-Jun-04
Resolution
Aviation

Description: Authorize execution of a contract through the Texas Local Government Purchasing Cooperative (BuyBoard) with TYMCO INTERNATIONAL LTD., Waco, TX for the purchase of a runway sweeper in an amount not to exceed \$140,527.50.

FINANCIAL INFORMATION:

Project Name:	ABIA Improvements
Project Authorization:	2003-04 Approved Capital Budget
Funding Source:	Airport Capital Fund Discretionary grants Entitlement grants
Fund/Agency/Orgn:	4910-817-3082

Current Appropriation	\$	105,907,000
Unencumbered Balance		31,762,943
Amount of this Action		<u>(140,528)</u>
Available Balance	\$	31,622,415

Use of Estimated Remaining Balance

Noise Mitigation and Flight Track Monitoring System	\$	14,809,382
Terminal Modifications		49,266
Taxiway A, K (J to L)		990
Barbara Jordan Statue		11,065
Storm Water Pollution Protection Plan		2,676
Balcony Etched Glass		48,900
Etched Glass, Engineering Support		12,374
Airfield Security Gates, Improvements		267,512
Field Maintenance Facility		69,911
Pavement Rehabilitation		191,176
Security System Improvements		368,877
Alternative Fuel (Propane) Facility		24,267
Parking Structure Rehabilitation		1,387,727
Emergency Dispatch Center at Ops Building		97,488
Public Parking Improvements		300,565
Pavement Maintenance		1,199,969
Terminal Improvements		1,276,485
National Guard		300,000
APPD CIP		80,642
DVISD Land		21

Baggage Screen	1,296,574		
Terminal Window Damage Corr.	9,233		
Terminal Leak Repairs	993,215		
Terminal Imps Phase 3	590,000		
Roof Repairs Bldg 7350	357,685		
ERS Perimeter Road Study	164,262		
Runway Sweeper	39,472		
Runway Friction Test Unit	190,000		
AIPP Ped Bridge	16,100		
Elevator & Escalator Improvements	1,251,300		
Parent level	<u>6,215,281</u>		
	\$ 31,622,415	\$ 31,622,415	
Currently Unbudgeted/Unobligated		\$ <u>0</u>	

Note

The (1) total unencumbered balance and (2) the use of estimated remaining balance for Noise Mitigation and Flight Track Monitoring System have been revised. Each has been increased by \$500,000 due to the fact fact that two RCAs which were scheduled for the May 13, 2004 City Council meeting were postponed, and therefore have not yet been encumbered. The postponed RCAs related to the Noise Mitigation program and the action amount for the RCAs totaled \$500,000.

Finance: Barbara D'Zile Date: 6-2-04