



**Purchasing Contract
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

AGENDA ITEM NO.: 19
AGENDA DATE: Thu 06/10/2004
PAGE: 1 of 2

SUBJECT: Authorize execution of contracts with PRIESTER SUPPLY COMPANY INC., Austin, TX, and TECHLINE, INC., Austin, TX, for transmission line hardware in an amount not to exceed \$67,929.90 and \$115,980 respectively.

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$183,909.90 is available in the Fiscal Year 2003-2004 Approved Capital Budget of the Electric Utility Department.

FISCAL NOTE: A fiscal note is required.

REQUESTING Purchasing
DEPARTMENT: for Austin Energy;

DIRECTOR'S
AUTHORIZATION: Vickie Schubert

FOR MORE INFORMATION CONTACT: Dolores Castillo, Senior Buyer/322-6466

PRIOR COUNCIL ACTION: N/A

BOARD AND COMMISSION ACTION: N/A

PURCHASING: Lowest bids meeting specification of six bids received.

MBE / WBE: This contract will be awarded in compliance with Chapter 2-9 of the City Code (Minority Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.

This contract is for transmission line hardware to install wire on steel transmission poles on the new transmission line from Decker Power Plant to the area near Yager Lane. This transmission line will connect to the existing Circuit 975 (Dessau Substation to Techridge Substation).

This material will be used to construct approximately 9 miles of a new single circuit 138 kV line from the Decker Power Plant to the area near Yager Lane intersection, and to connect to existing circuit (975) Dessau Substation that services Samsung to Techridge Substation that services Dell. The Dessau Substation and the Techridge Substation provide service to the residential and commercial customers in that area.

MBE/WBE Solicited: 3/1

MBE/WBE Bid: 0/0



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BID TABULATION

Transmission Line Hardware

IFB No. DC04100016

Description	Qty	Priester Supply Austin TX	Techline Inc Austin TX	Power Supply Austin TX	TEC Georgetown	PMN Austin TX	Hughes San Antonio
Item 1 Dead end Assembly	354	\$111.65	\$113.00	\$76.95*	\$85.11*	No bid	\$112.41
Item 2 Clamp Suspension	60	\$112.25	\$44.00	\$174.00	No bid	\$164.00	\$186.13
Item 3 Splice full tension	100	\$87.45	\$89.00	\$91.00	\$97.23	No bid	\$92.00
Item 4 Bundling yoke	471	\$106.00**	\$115.00	\$106.00**	No bid	\$372.12	\$135.00
Item 5 Armor Rods	960	\$20.48	\$21.16	\$31.75	\$22.40	\$24.35	No bid
Item 6 Sleeve Repair	20	\$57.40	\$27.50	\$40.00	No bid	No bid	\$50.00
Item 7 Damper	2000	\$28.02	\$27.75	\$27.95	\$28.70	No bid	\$29.48
Item 8 Joint compound	250	No bid	\$12.50	\$13.00	No bid	No bid	No. bid

*Did not meet specification. Vendors' bid for Item 1 did not provide a dead end assembly with an opening through which a large shackle can be connected as required by the solicitation.

**Did not meet specification. Vendors' bid for Item 4 did not meet the required ultimate strength of 30,000 pounds by the solicitation. Both bidders provided a yoke assembly rated at only 25,000 pounds.

PRICE ANALYSIS

- Adequate competition.
- Twelve notices were issued including three MBEs and one WBE. Six solicitations were issued and six bids were received. MBEs/WBE did not respond.
- A price comparison with the last purchase price in March 2000 indicates these prices have increased approximately 15%. These higher prices can be attributed in part to the higher prices for steel and metals in today's market.

APPROVAL JUSTIFICATION

- Low bid Items 2, 3, 5-8. Low bidders meeting specification on Items 1 and 4.
- The Electric Utility Department concurs with this award.
- Advertised on the Internet.

RCA Serial#: 5431 Date: 06/10/04 Original: Yes

Disposition:

Published:

Adjusted version published:

CIP BUDGET
Fiscal Note

DATE OF COUNCIL CONSIDERATION:

6/10/2004

WHERE ON AGENDA:

Resolution

DEPARTMENT:

Electric Utility Department

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FINANCIAL INFORMATION:

Parent Project Name: **Transmission**
Project Authorization: 2003-2004 Approved Capital Budget

Current Appropriation	\$ 127,475,734.00	
Unencumbered Balance		\$ 9,527,754.01
Amount of This Action		<u>(183,909.90)</u>
Remaining Balance		<u><u>\$ 9,343,844.11</u></u>

Use of Remaining Balance:

Remaining funds will be used for design, construction, equipment, and material acquisition to complete the project.

Use of Any Remaining Funds After Completion of Project:

No remaining funds anticipated at this time.

Director, Planning and Budget

Signature: _____



Date: _____

5/19/04