



**Budget Amendment  
CITY OF AUSTIN  
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.:** 21  
**AGENDA DATE:** Thu 05/27/2004  
**PAGE:** 1 of 1

**SUBJECT:** Accept \$420,000 in funds from the Austin Men's Soccer Association (AMSA) and amend Ordinance No. 030908-02 the Fiscal Year 2003-2004 Capital Budget of the Parks and Recreation Department by appropriating \$420,000 for costs related to the construction of the South Soccer Complex.

**AMOUNT & SOURCE OF FUNDING:** Funding is available from the Austin Men's Soccer Association.

**FISCAL NOTE:** A fiscal note is attached.

**REQUESTING** Parks and Recreation  
**DEPARTMENT:**

**DIRECTOR'S  
AUTHORIZATION:** Warren Struss

**FOR MORE INFORMATION CONTACT:** Stuart Strong, Division Manager Planning and Design, 974-6744

**PRIOR COUNCIL ACTION:** Council approved negotiation and execution of a Parkland Improvement and Use Agreement with the Austin Men's Soccer Association (AMSA) on May 22, 2003.

**BOARD AND COMMISSION ACTION:** N/A

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The 1998 Bond Election included a project to build a soccer complex in South Austin. The City acquired a 110-acre tract of parkland on East William Cannon Drive east of the bridge over Onion Creek for this purpose. The soccer complex will consist of nine fields, entry drives, a parking lot and utility infrastructure. In the future, trails and other park improvements are planned along the creek.

The Parks and Recreation Department (PARC) was approached by the Austin Men's Soccer Association (AMSA) with a partnership proposal in which AMSA would become the primary user of the soccer complex and contribute to the cost of the complex. On May 22, 2003 the City Council approved negotiation and execution of a Park Improvement and Use Agreement with AMSA to allow AMSA to construct, maintain and use the soccer complex. AMSA has agreed to contribute \$420,000.

In the same vicinity, the City is reconstructing William Cannon Drive along the park boundary. The Transportation, Planning and Sustainability Department (TPSD) and PARC have cooperated by including a curb cut into the park, accommodating the William Cannon Drive detention ponds on the park and including the soccer complex parking lot and infrastructure as Add Alternates in the road project bid. This process results in savings for both departments and maximizes the soccer complex development with the available funding. PARC and AMSA will contribute the funding for the parking lot and infrastructure improvements. PARC will build the soccer fields with in-house forces.

In order to use the AMSA contribution in the construction contract, the PARC Capital Budget must be amended.

**CIP  
Fiscal Note**

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

4/22/2004  
Ordinance  
Parks & Recreation

**DESCRIPTION:** Accept \$420,000 in funds from the Austin Mens Soccer Association (AMSA) and Amend Ordinance No. 030908-02 the Fiscal Year 2003 -2004 Capital Budget of the Parks and Recreation Department by appropriating \$420,000 for costs related to the construction of the South Soccer Complex.

**FASD**

Project Name: South Soccer Complex - AMSA Donation  
Project Authorization: 2003-04 Capital Budget  
Funding Source: AMSA Donation  
Number: 8740-867-New

Current Appropriation	\$0
Amount of This Action	\$420,000
Amended Appropriation	\$420,000

Budget Office: \_\_\_\_\_

Date: \_\_\_\_\_

RCA # 5122

**ORDINANCE NO.**

**AN ORDINANCE ACCEPTING FUNDS AND AMENDING THE FY 2003-2004 PARKS AND RECREATION DEPARTMENT CAPITAL BUDGET OF ORDINANCE NO. 030908-02 TO APPROPRIATE FUNDS; AND DECLARING AN EMERGENCY.**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:**

**PART 1.** The Council accepts \$420,000 from the Austin Men's Soccer Association as provided under the agreement approved by Council on May 22, 2003, for costs related to the construction of the South Soccer Complex.

**PART 2.** The Council amends the FY 2003-2004 Parks and Recreation Department Capital Budget of Ordinance No. 030908-02 to appropriate \$420,000 for costs related to the construction of the South Soccer Complex.

**PART 3.** The Council finds that the need to amend the budget constitutes an emergency, a grave public necessity, and an unusual and unforeseen condition that could not, by reasonable diligence, have been included in the original budget for the current fiscal year. *Because of this emergency, this ordinance takes effect immediately on its passage for the immediate preservation of the public peace, health, and safety.*

**PASSED AND APPROVED**

\_\_\_\_\_, 2004

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\_\_\_\_\_  
Will Wynn  
Mayor

**APPROVED:** \_\_\_\_\_  
David Allan Smith  
City Attorney

**ATTEST:** \_\_\_\_\_  
Shirley A. Brown  
City Clerk