



**Construction Contract  
CITY OF AUSTIN  
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.:** 16  
**AGENDA DATE:** Thu 05/27/2004  
**PAGE:** 1 of 2

**SUBJECT:** Authorize execution of a construction contract with TOTAL ROOFING SERVICES, INC., Austin, TX, for the Fire Station #8 roof replacement project in an amount not to exceed \$90,598.

**AMOUNT & SOURCE OF FUNDING:** Funding is available in the 2003-2004 Approved Capital Budget of the Financial and Administrative Services Department.

**FISCAL NOTE:** A fiscal note is attached.

**REQUESTING** Financial and **DIRECTOR'S**  
**DEPARTMENT:** Administrative Services - **AUTHORIZATION:** Vickie Schubert  
Building Services

**FOR MORE INFORMATION CONTACT:** Jill Maness, Building Services Officer 974-3962

**PRIOR COUNCIL ACTION:** N/A

**BOARD AND COMMISSION ACTION:** N/A

**PURCHASING:** Lowest bid of three received.

**MBE / WBE:** 4.87% MBE and 1.27% WBE subcontractor participation.

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The requested construction contract will provide for roof replacement services for Fire Station #8 located at 8989 Research Boulevard.

The roof was installed over the existing bur roofing system in the mid 1980s and is in an advanced state of deterioration with numerous blisters, splits and cracks throughout, a common sign of a roof nearing the end of its' useful life cycle. Portions of the roof system have been repaired frequently. Leaks are evident during each rain.

The contract allows 60 calendar days for completion of this project.

Bid documents were distributed to 7 general contractors. Bids were opened on April 8, 2004. Total Roofing Services, Inc., submitted the lowest of 3 bids received:

Total Roofing Services, Inc., Austin, Texas	\$ 90,598
Cram Roofing Co., Inc., San Antonio, Texas	\$102,791
D.R. Kidd Co., Inc., Round Rock, Texas	\$123,778

The contractor's choice of work methodology provides for 3 areas of subcontracting opportunity: Including, lumber products, roofing supplies and HVAC and electrical support.

Project specific subgoals stated in the solicitation were 4.03% MBE and 1.24% WBE. Total participation estimated on base bid amount of \$90,598:

<b><u>NON M/WBE TOTAL - PRIME</u></b>	<b><u>\$83,084</u></b>	<b><u>91.71%</u></b>
Total Roofing Services, Inc., Austin, Texas	\$83,084	91.71%



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<u>MBE TOTAL – SUBCONTRACTORS</u>	<u>\$4,416</u>	<u>4.87%</u>
Hawkins Enterprises, Austin, Texas (Roofing Materials)	\$4,416	4.87%
<u>WBE TOTAL – SUBCONTRACTORS</u>	<u>\$1,150</u>	<u>1.27%</u>
Austin Lumber Company, Austin, Texas (Lumber supply)	\$1,150	1.27%
<u>NON M/WBE TOTAL – SUBCONTRACTORS</u>	<u>\$1,948</u>	<u>2.15%</u>
Russ Purcell Mechanical Contracting, LLC (HVAC/Electrical)	\$1,948	2.15%

The Contractor submitted a MBE/WBE Compliance Plan that achieved the MBE/WBE goals and was approved by the Department of Small & Minority Business Resources. Second and third low bidder information is provided.

SECOND BIDDER – Cram Roofing Co., Inc., \$102,791  
100% Non M/WBE prime participation.

THRID BIDDER – D.R. Kidd Co., Inc., \$123,778  
77% Non M/WBE prime participation; 21% MBE; 2% WBE; subcontractor participation.

## **CIP Fiscal Note**

**DATE OF COUNCIL CONSIDERATION:**

**WHERE ON AGENDA:**

**DEPARTMENT:**

**DESCRIPTION:** Authorize execution of a construction contract with TOTAL ROOFING SERVICES, INC. for the Fire Station #8 roof replacement project in an amount not to exceed \$90,598.

### **FASD**

Project Name:	Fire Station 8 Roof Replacement
Project Authorization:	2003-04 Capital Budget
Funding Source:	CIP Interest
Number:	8560-747-0037

Current Appropriation	\$200,000
Unencumbered Balance	\$198,760
Amount of This Action	(\$90,598)
Available Balance	<hr/> \$108,162

Finance: \_\_\_\_\_

Date: \_\_\_\_\_

5/27/04  
Resolution  
itive Services Department

VC., Austin, Texas

