





**Construction Contract  
CITY OF AUSTIN  
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 11  
AGENDA DATE: Thu 05/27/2004  
PAGE: 2 of 2**

<u>WBE TOTAL – SUBCONTRACTORS</u>	<u>\$ 78,240.00</u>	<u>7.15%</u>
(FA) Marie’s Trucking (Base and bedding materials)	\$ 48,700.00	4.45%
(FR) Industrial Asphalt, Inc. (Asphalt paving and/or resurfacing)	\$ 23,700.00	2.17%
(FR) Safety Supply (Barricades and safety Supplies)	\$ 2,650.00	0.24%
(FR) Fuquay, Inc. (Erosion control)	\$ 2,300.00	0.21%
(FH) White Photographic Service (Construction Photos)	\$ 890.00	0.08%
<u>NON M/WBE TOTAL – SUBCONTRACTORS</u>	<u>\$ 48,250.00</u>	<u>4.41%</u>
Municipal Pipe and Fabricating (Pipe, valves and related items)	\$ 48,250.00	4.41%
<b>TOTAL</b>	<b>\$1,094,200.00</b>	<b>100.00%</b>

Participation goals stated in the solicitation were 15.86% MBE and 5.8% WBE. The contractor provided a MBE/WBE Compliance Plan, which was approved by the Department of Small and Minority Business Resources.

No. 050504-B  
WATER AND WASTEWATER COMMISSION RESOLUTION  
APPROVE EXECUTION OF A CONSTRUCTION CONTRACT WITH KEYSTONE CONSTRUCTION,  
INC. FOR CONSTRUCTION OF NORTHEAST AREA POLYBUTYLENE SERVICE REPLACEMENTS IN  
THE AMOUNT OF \$1,094,200.

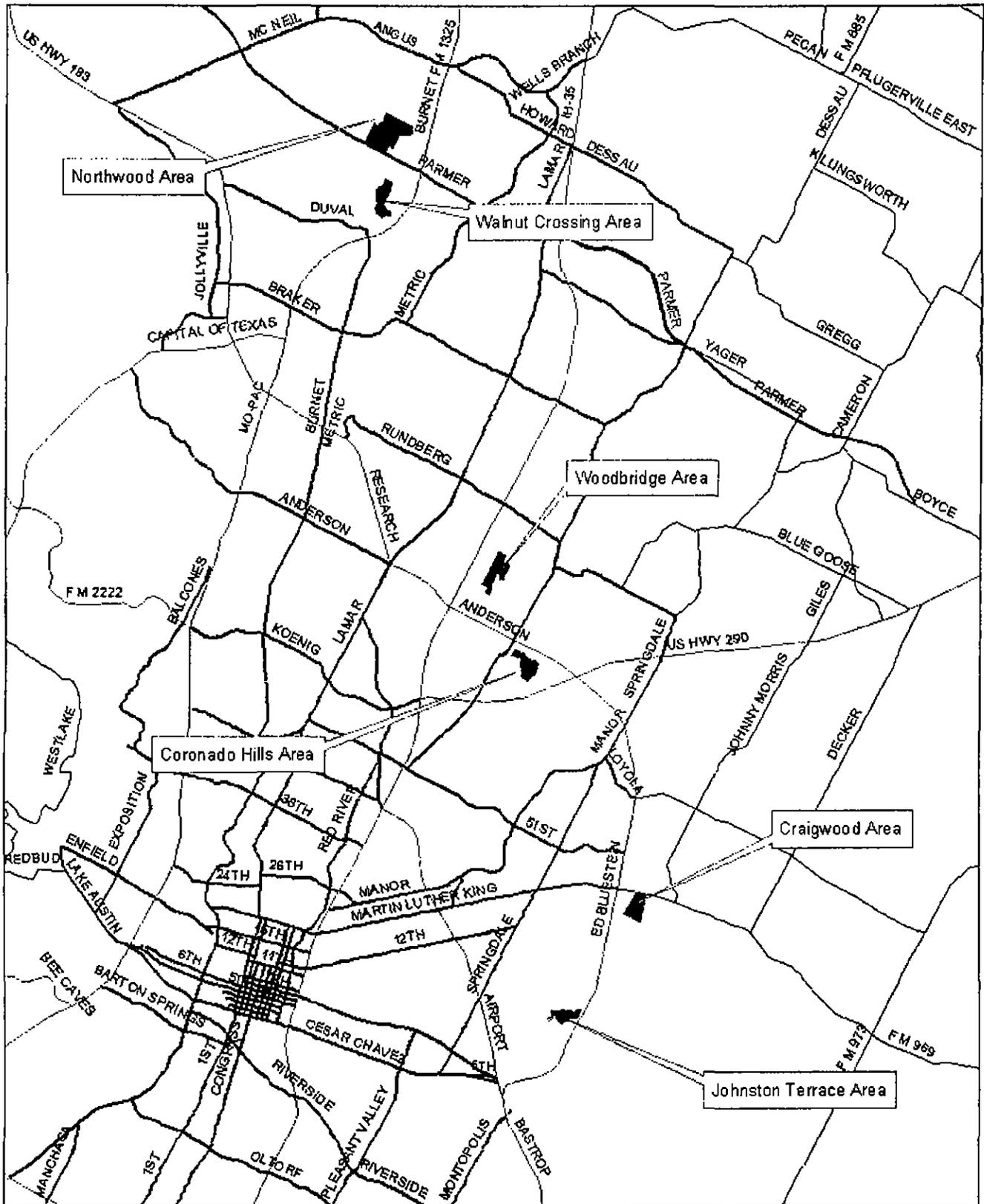
May 5, 2004  
REGULAR MEETING  
VOTE: 5-0-0-4

Motion made by: Friese  
Commissioners Consenting: Chan, Lee, Coleman, Kirfman  
Commissioners Dissenting:  
Commissioners Abstaining:  
Commissioners Absent: Raun, Warner, Pool and Miller

The Water and Wastewater Commission recommends the Council authorize the execution of a construction contract with Keystone Construction, Inc. for construction of Northeast Area Polybutylene Service Replacements in the amount of \$1,094,200.

  
Michael Warner, Chairperson  
Water and Wastewater Commission

5/5/04  
Date



Northeast Area PB Service Replacements

# CIP FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

5/27/2004  
Resolution  
Austin Water Utility

**DESCRIPTION:**

Approve execution of a construction contract with KEYSTONE CONSTRUCTION, INC, Austin, TX for construction of Northeast Area Polybutylene Service Replacements in the amount of \$1,094,200.00.

**FINANCIAL INFORMATION:**

Parent Project Name: Water Improvements - Citywide  
Project Authorization: 2002-03 Amended Capital Budget  
Funding Source: Current Revenue  
Number: 3920 227 1016

Current Appropriation	\$ 95,565,949.00
Unencumbered Balance	16,967,902.97 *
Amount of This Action	<u>(1,094,200.00)</u>
Remaining Balance	<u>\$ 15,873,702.97</u>
Current Available Balance	\$ 17,117,352.97
Less Outstanding Commitments	<u>(149,450.00)</u>
Estimated Unencumbered Balance	<u>\$ 16,967,902.97 *</u>

Utility Finance: \_\_\_\_\_



David Anders, Utilities Finance Manager

Date: \_\_\_\_\_

4/28/04

REF. # 3920 227 7624