



**Land Acquisition
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 9
AGENDA DATE: Thu 06/17/2004
PAGE: 1 of 1**

SUBJECT: Approve a resolution to authorize the fee simple acquisition of 2.359 acre tract of land out of the Jonathan Bittick Survey No. 50, said 2.359-acre tract being all of that certain tract of land (called 2.36 acres) conveyed to Rosalia Verna Moore by special warranty deed recorded in Volume 6518, Page 982, of the Deed Records of Travis County, Texas, locally known as 10224 Moores Bridge Road, from Rosalia Verna Moore for the Airport Noise Mitigation Program, in the amount of \$93,200 for the land and improvements and \$24,050.70 relocation benefits, plus closing costs and moving related expenses in the amount of \$10,000, for an amount not to exceed \$127,250.70.

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$127,250.70 is available in Fiscal Year 2003-2004 Amended Capital Budget of the Department of Aviation using airport funds and available Federal Aviation Administration (FAA) Grants.

FISCAL NOTE: A fiscal note is attached.

REQUESTING Public Works
DEPARTMENT:

**DIRECTOR'S
AUTHORIZATION:** Leon Barba

FOR MORE INFORMATION CONTACT: Lauraine Rizer, 974-7078; Laura Bohl, 974-7064

PRIOR COUNCIL ACTION: 09/09/99 - Federal Aviation Regulations (FAR) Noise Study; 08/23/01 - Consultant Selection for Noise Mitigation Program.

BOARD AND COMMISSION ACTION: N/A

The property and residence located at 10224 Moores Bridge Road is a part of the approved Airport Noise Mitigation Program. The purpose of the program is to reduce noise impacts and ensure land use compatibility within the airport vicinity.

The lot to be acquired is approximately 2.359 acre tract and improvements include a +/- 1983 manufactured home, attached porch, two wood sheds, a playhouse, a mower shed, old home for storage with an attached 2-car garage, 2 propane tanks, and fencing. The fair market value of the property including improvements is \$93,200, as determined by independent appraisal. The owner has agreed to accept the City's offer and is eligible for relocation expenses estimated to be \$24,050.70. The City will relocate any tenants according to the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended.

In accordance with Federal Aviation Administration (FAA) Order No. 5100-37-3-6. Owner Retention., the City determined prior to beginning the Airport Noise Mitigation Program that the salvage value of any improvements retained by the owner(s) of the various tracts being acquired was ten percent of the appraised value and would be deducted from the purchase price at closing. Rosalia Verna Moore has elected to retain ownership of four (4) ceiling fans, two (2) propane tanks and two (2) storage buildings currently located on the property being purchased for the salvage value, which will be netted out of the property settlement amount at closing.

RESOLUTION NO. 04

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

The Council authorizes the fee simple acquisition of a 2.359 acre tract of land, more or less, out of the Jonathan Bittick Survey No. 50, said 2.359 acre tract being all of the certain tract of land (called 2.36 acres) conveyed to Rosalia Verna Moore by special warranty deed recorded in Volume 6518, Page 982, of the Deed Records of Travis County, Texas, locally known as 10224 Moores Bridge Road, from Rosalia Verna Moore for the Airport Noise Mitigation Program, in the amount of \$93,200 for the land and improvements and \$24,050.70 relocation benefits, plus closing costs and moving related expenses in the amount of \$10,000, for an amount not to exceed \$127,250.70. The owner has elected to purchase four (4) ceiling fans two (2) propane tanks and two (2) storage buildings at salvage value.

ADOPTED: _____, 2004 **ATTEST:** _____
Shirley A. Brown
City Clerk

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

17-Jun-04
Resolution
Aviation

Description: Approve resolution to authorize the fee simple acquisition of 2.359 acre tract of land, more or less, out of the Jonathan Bittick Survey No. 50, said 2.359-acre tract being all of that certain tract of land (called 2.36 acres) conveyed to Rosailia Verna Moore by special warranty deed recorded in Volume 6518, Page 982, of the Deed Records of Travis County, Texas, locally known as 10224 Moores Bridge Road, from Rosailia Verna Moore for the Airport Noise Mitigation Program, in the amount of \$93,200 for the land and improvements and \$24,050.70 relocation benefits, plus closing costs and moving related expenses in the amount of \$10,000, for an amount not to exceed \$127,250.70. The Owner has elected to purchase four (4) ceiling fans, two (2) propane tanks and two (2) storage buildings at salvage

FINANCIAL INFORMATION:

Project Name:	ABIA Improvements
Project Authorization:	2003-04 Amended Capital Budget
Funding Source:	Airport Capital Fund
	Discretionary grants
	Entitlement grants
Fund/Agency/Orgn:	4910-817-3000
	4910-817-3073

Current Appropriation	\$	105,907,000
Unencumbered Balance		30,901,750
Amount of this Action		<u>(127,251)</u>
Available Balance	\$	30,774,499

Use of Estimated Remaining Balance

Noise Mitigation and Flight Track Monitoring System	\$	14,710,913
Terminal Modifications		49,266
Taxiway A, K (J to L)		990
Barbara Jordan Statue		11,065
Storm Water Pollution Protection Plan		2,676
Balcony Etched Glass		48,900
Etched Glass, Engineering Support		12,374
Airfield Security Gates, Improvements		267,512
Field Maintenance Facility		69,911
Pavement Rehabilitation		191,176
Security System Improvements		364,730
Alternative Fuel (Propane) Facility		5,099
Parking Structure Rehabilitation		809,240
Emergency Dispatch Center at Ops Building		77,888
Public Parking Improvements		300,565

Pavement Maintenance	1,199,969
Terminal Improvements	1,268,805
National Guard	300,000
APPD CIP	80,642
DVUSD Land	21
Baggage Screen	1,296,352
Terminal Leak Repairs	993,215
Terminal Imps Phase 3	590,000
Roof Repairs Bldg 7350	357,685
ERS Perimeter Road Study	164,262
Runway Sweeper	39,472
Runway Friction Test Unit	190,000
AIPP Ped Bridge	16,100
Elevator & Escalator Improvements	1,251,300
Maynard Tract	150,000
Parent level	5,954,371

\$ 30,774,499

\$ 30,774,499

Currently Unbudgeted/Unobligated

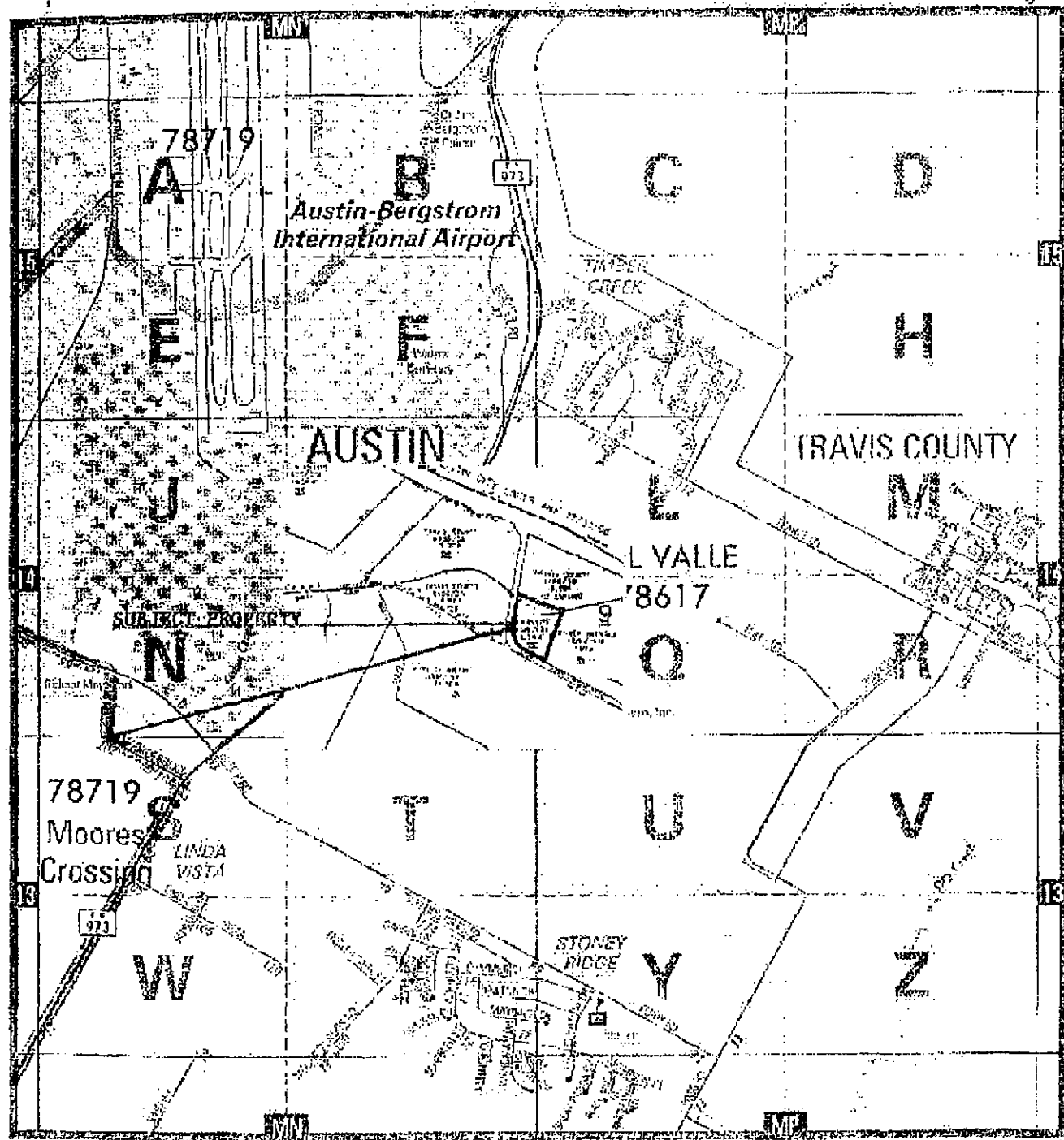
\$ 0

Finance:

Barbara Hyde

Date:

6-9-04



CONTINUED ON MAP 673

CONTINUED ON MAP 677

CONTINUED ON MAP 673

SCALE IN FEET
0 100 200 300 400

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SCALE IN FEET
0 1000 2000 3000

ROCKPAPER 1252