



**Construction Contract
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 12
AGENDA DATE: Thu 06/17/2004
PAGE: 1 of 2**

SUBJECT: Authorize execution of a construction contract with AARON CONCRETE CONTRACTORS, LP, (35.21% MBE/MH), Austin, TX, for the Nuckols Crossing Road Street Reconstruction and Utility Adjustment project in the amount of \$1,780,216 plus a \$89,010.80 contingency, for a total contract amount not to exceed \$1,869,226.80.

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$ 1,161,381.80 is available in the Fiscal Year 2000-2001 and in the Fiscal Year 2003-2004 Amended Capital Budget of the Public Works Department; funding in the amount of \$515,083.85 is included in the Fiscal Year 2003-2004 Capital Budget of the Austin Water Utility; and \$192,761.15 is available in the Fiscal Year 2000-2001 Amended Capital Budget of the Transportation, Planning and Sustainability Department.

FISCAL NOTE: Fiscal notes are attached.

REQUESTING Public Works
DEPARTMENT:

**DIRECTOR'S
AUTHORIZATION:** Leon Barba

FOR MORE INFORMATION CONTACT: David Magana, 974-7054; Laura Bohl, 974-7064

PRIOR COUNCIL ACTION: N/A

BOARD AND COMMISSION ACTION: N/A

PURCHASING: Lowest bid of one received.

MBE / WBE: 5.92% MBE and 55.36% WBE subcontractor participation.

The Nuckols Crossing Road Street Reconstruction and Utility Adjustment project from Pleasant Valley Road to Stassney Lane includes reconstruction of Nuckols Crossing Road, reconstruction and repairs of concrete sidewalk along both sides of Nuckols Crossing Road, the installation of concrete curb and gutter, and the installation of Americans with Disabilities Act compliant ramps. In addition to correcting existing grade problems at the intersection of Nuckols Crossing Road at Stassney Lane, the intersection will be reconstructed to allow for the installation of traffic signals by the Transportation, Planning and Sustainability Department.

The project also includes replacing an existing deteriorated 6-inch cast iron water line with a new 8-inch PVC water line in Nuckols Crossing Road from Pleasant Valley Road to Stassney Lane.

Due to the potential for unknown subsurface conditions and utility conflicts when working in the right-of-way, a 5% contingency has been included to allow for the expeditious processing of any future change orders. The contract allows 120 working days for completion of this project.

Bid documents were distributed to twelve (12) general contractors. Bids were opened May 27, 2004 with Aaron Concrete Contractors, LP submitting the lowest, and only, bid:

Aaron Concrete Contractors, LP, Austin, TX	\$1,780,216.00
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The contractor's choice of work methodology provides for 6 areas of subcontracting opportunities listed below. Project specific sub-goals stated in the solicitation were 2.25% African American; 14.87% Hispanic; 0.47% Native/Asian American, 7.94% WBE. Total participation estimated on base bid amount of \$1,780,216.00:

MBE TOTAL – PRIME	\$ 626,747.40	35.21%
Aaron Concrete Contractors, LP, Austin, TX	\$ 626,747.40	35.21%
MBE TOTAL – SUBCONTRACTORS	\$ 105,400.00	5.92%
African American Subtotal	\$ 68,185.00	3.83%
Unlimited Hauling Demolition, Austin, TX (Haul Off Trucking)	\$ 68,185.00	3.83%
Native/Asian American Subtotal	\$ 37,215.00	2.09%
Austin Traffic Signal Construction, Round Rock, TX (Signal Pull Box & Conduit Work)	\$ 37,215.00	2.09%
WBE TOTAL – SUBCONTRACTORS	\$ 985,456.60	55.36%
Roadway Specialties, Inc., Austin, TX (Erosion Control & Seeding)	\$ 21,635.60	1.22%
Peabody General Contractors, Inc., Dripping Springs, TX (Water & Wastewater)	\$ 441,035.00	24.77%
Industrial Asphalt, Inc., Buda, TX (Hot Mix Asphalt)	\$ 522,786.00	29.37%
NON M/WBE TOTAL – SUBCONTRACTORS	\$ 62,612.00	3.52%
United Rentals, Austin, TX (Traffic Control & Striping)	\$ 62,612.00	3.52%

The Contractor submitted a MBE/WBE Compliance Plan that achieved the MBE/WBE goals and was approved by the Department of Small & Minority Business Resources. No Second or third low bidder information is provided because there was only one bid submitted.

CIP FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

8/17/2004
Resolution
Austin Water Utility

DESCRIPTION:

Authorize execution of a construction contract with AARON CONCRETE CONTRACTORS, LP, (35.21% MBE), Austin, Texas for Nuckols Crossing Road Street Reconstruction and Utility Adjustment project in the amount of \$1,780,216.00 plus a \$89,010.80 contingency, for a total contract amount not to exceed \$1,869,226.80.

FINANCIAL INFORMATION:

Parent Project Name:	Water Unfunded Future
Project Authorization:	2003-04 Approved Capital Budget
Funding Source:	Commercial Paper
Number:	3960 227 1019

Current Appropriation	\$ 271,508,739.00
Unencumbered Balance	76,785,960.86 *
Amount of This Action	<u>(515,083.85)</u>
Remaining Balance	<u>\$ 76,270,877.01</u>
 Current Available Balance	 \$ 79,016,221.86
Less Outstanding Commitments	<u>(2,230,261.00)</u>
Estimated Unencumbered Balance	<u>\$ 76,785,960.86 *</u>

Utility Finance: _____


David Anders, Utilities Finance Manager

Date: _____

6/9/04

REF. # 3960 227 7385

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

17-Jun-04

WHERE ON AGENDA:

Resolution not required

DEPARTMENT:

Transportation Planning and Sustainability

Description: Authorize execution of a construction contract with AARON CONCRETE CONTRACTORS, LP, (35.21% MBE), Austin, Texas for Nuckols Crossing Road Street Reconstruction and Utility Adjustment project in the amount of \$1,780,216.00 plus a \$89,010.80 contingency, for a total contract amount not to exceed \$1,869,226.80.

FINANCIAL INFORMATION:

Project Name:	Nuckols Crossing @ Stassney
Project Authorization:	2000-2001 Amended Capital Budget
Funding Source:	Capital Metro (BGA Program)
Fund/Agency/Orgn:	8581-257-9278

Total Current Appropriation	\$70,000.00
Unencumbered Balance	\$69,763.00
Amount of this Action	<u>(\$40,350.00)</u>
Estimated Available	<u><u>\$29,413.00</u></u>

FINANCIAL INFORMATION:

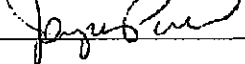
Project Name:	Nuckols Crossing @ Stassney Improvements
Project Authorization:	2002-2003 Amended Capital Budget
Funding Source:	CIP Interest
Fund/Agency/Orgn:	8400-257-1001

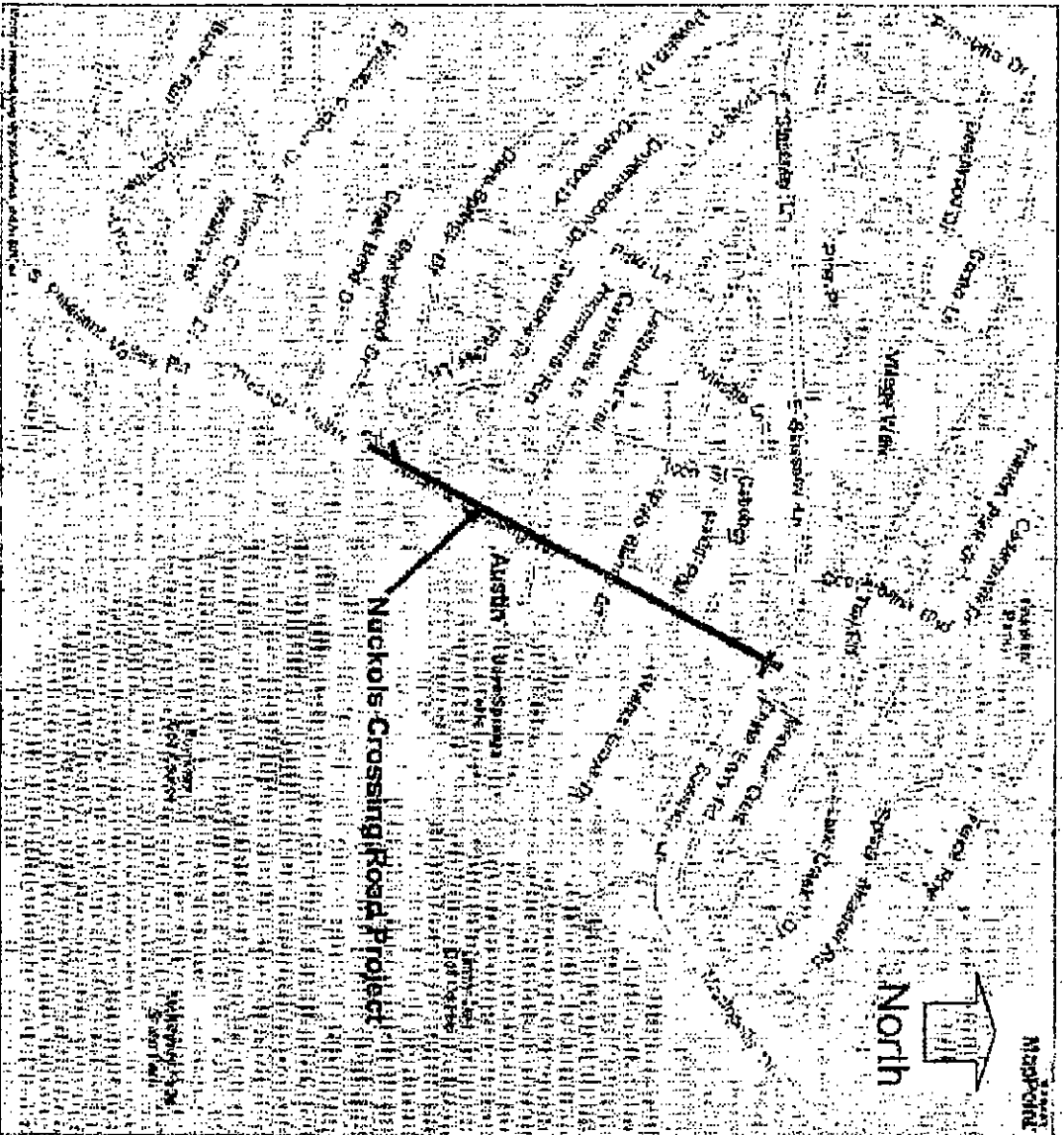
Total Current Appropriation	\$59,234.00
Unencumbered Balance	\$59,234.00
Amount of this Action	<u>(\$39,150.00)</u>
Estimated Available	<u><u>\$20,084.00</u></u>

FINANCIAL INFORMATION:

▪ Project Name: McKinney Neighborhood
Project Authorization: 2003-2004 Amended Capital Budget
Funding Source: 1998 Bonds Prop 1
Fund/Agency/Orgn: 8780-607-2289

Total Current Appropriation	\$160,000.00
Unencumbered Balance	\$133,016.00
Amount of this Action	<u>(\$113,261.15)</u>
Estimated Available	<u><u>\$19,754.85</u></u>

Financial Approval:  Date: 06/04/04



Nuckols Crossing Road

From Pleasant Valley Road to Stassney Lane

**CIP BUDGET
FISCAL NOTE**

DATE OF COUNCIL CONSIDERATION:

17-Jun-04

WHERE ON AGENDA:

Resolution

DEPARTMENT:

Public Works Department

DESCRIPTION: Authorize execution of a construction contract with AARON CONCRET CONTRACTORS, LP, (35.21% MBE), Austin, Texas for the Nuckols Crossing Road Street Reconstruction and Utility Adjustment project in the amount of \$1,780,216.00 plus a \$89,010.8 contingency, for a total contract amount not to exceed \$1,869,226.80.

FINANCIAL INFORMATION:

Project Name:	Nuckols Crossing Road Street Reconstruction
Project Authorization:	2003-2004 Approved Capital Budget
Funding Source:	1994 BGA Program
Fund/Agency/Orgn:	8581-607-9222

Total Current Appropriation	\$7,817,127.00
Unencumbered Balance	\$4,320,814.00
Amount of this Action	<u>(\$1,042,032.80)</u>
Estimated Available	<u><u>\$3,278,781.20</u></u>

Project Name:	Nuckols Crossing Road Street Reconstruction
Project Authorization:	2003-2004 Approved Capital Budget
Funding Source:	1998 GO Bonds P1
Fund/Agency/Orgn:	8780-607-1800

Total Current Appropriation	\$64,370,000.00
Unencumbered Balance	\$4,674,464.00
Amount of this Action	<u>(\$119,349.00)</u>
Estimated Available	<u><u>\$4,555,115.00</u></u>

Ref: 8780-607-1831

Financial Approval: Rusty Cobern

Date: June 3, 2004