



**Change order  
CITY OF AUSTIN  
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 14  
AGENDA DATE: Thu 06/17/2004  
PAGE: 1 of 2**

**SUBJECT:** Authorize execution of change order # 10 to the construction contract with CADENCE MCSHANE CORPORATION, Austin, TX, for additional steel material and installation, for the George Washington Carver Museum and Cultural Center and Carver Branch Library Expansion, in the amount of \$53,476, for a total contract amount not to exceed \$10,470,432.61.

**AMOUNT & SOURCE OF FUNDING:** Funding in the amount of \$995 is available in the Fiscal Year 2003-2004 Approved Capital Budget of Library Department; and funding in the amount of \$52,481 is available in the Fiscal Year 2003-2004 Approved Capital Budget of the Parks and Recreation Department.

**FISCAL NOTE:** A fiscal note is attached.

**REQUESTING** Public Works

**DIRECTOR'S**

**DEPARTMENT:**for Library; Parks and Recreation; **AUTHORIZATION:** Leon Barba

**FOR MORE INFORMATION CONTACT:** Kalpana Sutaria, 974-7225; Stuart Strong, 974-6766, John Gillum 974-7495; Laura Bohl, 974-7064

**PRIOR COUNCIL ACTION:** 02/17/2000 - Consultant Selection for Professional Services of Feasibility Study, 11/09/2000 - Amendment to Professional Services Agreement, 03/21/2002 - Amendment to Professional Services Agreement, 08/01/2002 - Construction Contract Award.

**BOARD AND COMMISSION ACTION:** N/A

**PURCHASING:** N/A

**MBE / WBE:** 22.02% MBE and 7.05% WBE subcontractor participation to date including this change order.

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City of Austin voters approved the George Washington Carver Museum and Cultural Center and Carver Branch Library Expansion projects in the November 1998 bond election as part of Proposition No. 4. The current museum and library are located in a campus-like setting at Kealing Park. This expansion project will enhance this campus by preserving the park environment. The community members and neighborhood groups participated in the design process. Both facilities are scheduled to open in fiscal year 2005.

The scope of this project included expansion to the existing museum and cultural center and library buildings and associated site work. Construction is nearing completion for installation of furniture, furnishings and equipment. Contract documents included steel allowance for miscellaneous steel materials and installation. The Contractor was tracking this allowance during construction. The Contractor had informed the City that the allowance seemed adequate to cover the additions of steel angels, tubes and other miscellaneous parts. When all steel calculations were reconciled, more steel was installed in the project. The current change order includes the cost of added steel materials and installation.

Original Contract amount was \$9,973,600 and contingency amount was \$400,000 making an approved



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total of \$10,373,600. Change Order summary is shown below.

DATE	CO#	DESCRIPTION	AMOUNT	CO%	TOTAL
08/01/02		Original Contract	\$9,973,600.00		
12/19/02	1	Items related to 24 inch water line	\$83,742.13	0.84%	0.84%
03/03/03	2	Changed items due to existing subsurface conditions and replacement of glass	\$22,237.00	0.22%	1.06%
05/28/03	3	Electrical revisions per AE, electrical revisions, and other concrete work revisions	\$28,494.00	0.29%	1.35%
08/07/03	4	Increase depth of concrete piers, foundation revisions, addition of fly floor, and other misc. items	\$78,158.00	0.78%	2.13%
10/09/03	5	Revisions due to existing conditions in library and existing museum	\$24,920.00	0.25%	2.38%
12/05/03	6	Plumbing improvements at exist. Muscum, additional signage, library entrance revisions	\$47,129.42	0.47%	2.85%
03/05/04	7	Addition of catwalk, revisions to acoustical panels modifications at dressing rooms, additional site concrete work at various locations	\$80,317.00	0.81%	3.66%
04/13/04	8	Additional masonry, stage floor revisions, theater ceiling revisions, and scuppers at library	\$42,391.61	0.43%	4.08%
05/14/04	9	Addition of weight platform & ladder at stage, masonry supports, and new sidewalk at Angelina	\$33,537.00	0.36%	4.45%
Proposed	10	Add for steel material and installation after reconciliation of steel allowance. (CP 180)	\$53,476.00	0.53%	4.98%
		<b>TOTAL</b>	<b>\$10,470,432.61</b>		

Subcontractor participation stated in the original contract was 16.92% African American, 8.43% Hispanic, 0.81% Native/Asian American and 8.31% WBE. Total participation for this change order:

<b>NON M/WBE TOTAL – PRIME</b>	\$4,298.00	8.02%
Cadence McShane Corporation, Austin, Texas	\$4,298.00	8.02%
<b>MBE TOTAL – SUBCONTRACTORS</b>	\$26,733.00	50.00%

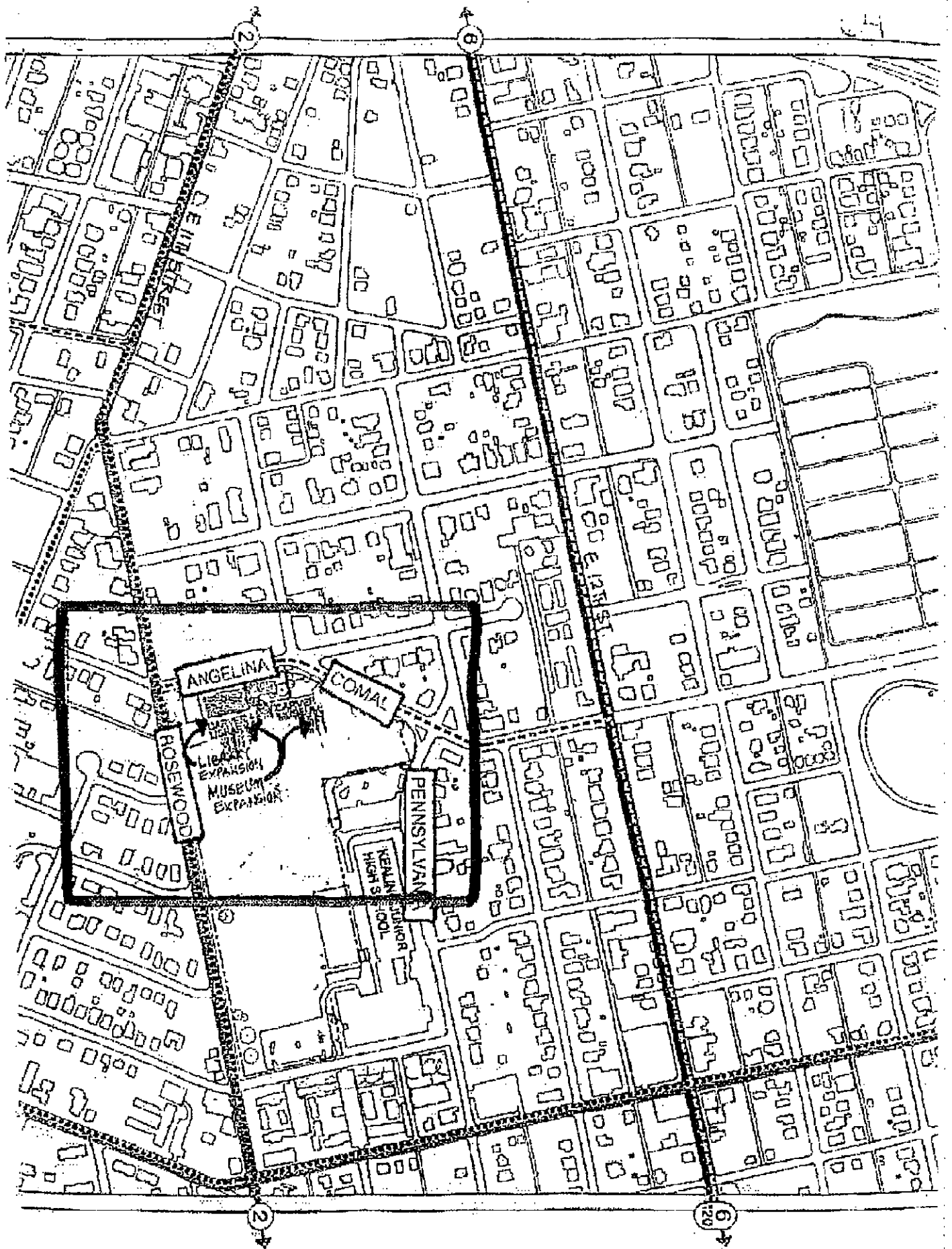
Hispanic Subtotal	\$26,733.00	50.00%
Wilburn Steel Co., Inc, San Antonio, TX (steel supplier)	\$26,733.00	50.00%

<b>NON M/WBE TOTAL – SUBCONTRACTORS</b>	\$22,445.00	41.98%
Jett Enterprises, Inc., Manchaca, TX (steel erection)	\$22,445.00	41.98%

Overall subcontractor participation, including this change order: 12.81% MB, 8.44% MH, 0.77% NA, 7.05% WBE and 70.93% Non M/WBE.

RCA Serial#: 5530 Date: 06/17/04 Original: Yes  
Disposition:

Published:  
Adjusted version published:



**CIP BUDGET  
FISCAL NOTE**

**DATE OF COUNCIL ACTION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

**06/17/04**  
**Resolution**  
**Library**

**DESCRIPTION:** Authorize execution of change order # 10 to the construction contract with **CADENCE MCSHANE CORPORATION, AUSTIN, TX**, for additional steel material and installation for the George Washington Museum and Cultural Center and Carver Branch Library Expansion, in the amount of \$53,476, for a total contract amount not to exceed \$10,470,432.61.

<b>Parent Project Name:</b>	<b>Carver Branch Library Expansion</b>
<b>Project Authorization:</b>	2003-2004 Approved Capital Budget
<b>Funding Source:</b>	1998 GO Bonds P4
<b>Fund/Agency/Orgn:</b>	8410-857-0009

Current Appropriation:	\$	593,000
Unencumbered Balance:	\$	371,374
Amount of This Action:	\$	(995)
Remaining Balance:	\$	370,379

**Use of Remaining Balance:**

Remaining funds will be used for construction, furniture and equipment as necessary to complete this project.

**Austin Public Library Financial Manager:**

Signature *Wanda McBee*

Date: *5/26/04*