



**Construction Contract  
CITY OF AUSTIN  
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 26  
AGENDA DATE: Thu 06/24/2004  
PAGE: 1 of 2**

**SUBJECT:** Authorize execution of a construction contract with SALAS CONSTRUCTORS, INC., (MBE/MH 100%), Buda, TX, for the Meadowheath Lift Station Relief Main Bore in an amount not to exceed \$69,625.

**AMOUNT & SOURCE OF FUNDING:** Funding is included in the Fiscal Year 2003-2004 Capital Budget of the Austin Water Utility.

**FISCAL NOTE:** A fiscal note is attached.

**REQUESTING** Public Works  
**DEPARTMENT:**for Austin Water Utility;

**DIRECTOR'S  
AUTHORIZATION:** Leon Barba

**FOR MORE INFORMATION CONTACT:** Mike Boyle, P.E., 972-0252; Susan Janek, P.E., 974-7291; Laura Bohl 974-7064

**PRIOR COUNCIL ACTION:** N/A

**BOARD AND COMMISSION ACTION:** Recommended by the Water and Wastewater Commission.

**PURCHASING:** Lowest bid of four received.

**MBE / WBE:** This contract will be awarded in compliance with Chapter 2-9 of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.

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The Meadowheath Lift Station Relief Main Bore project is a portion of a larger project known as the Meadowheath Lift Station Decommissioning and Gravity Relief Line. These projects are the end result of interlocal agreements (executed February 8, 2001) between the City of Austin and Anderson Mill Municipal Utility District (MUD) to relocate utilities in the US Highway 183 corridor necessary for the road expansion. The general nature of the agreement was that the City of Austin would adjust water utilities and Anderson Mill MUD would adjust the wastewater utilities. The Meadowheath Project is one of the exceptions within that agreement. The exception is that Anderson Mill MUD will perform the design of the decommissioning of the Lift Station and the gravity relief line, and the City of Austin will perform the construction.

Austin Water Utility personnel will perform the Lift Station decommissioning and the construction of the gravity relief line. Approximately 60 linear feet of jacking and boring construction for a 12-inch wastewater line will be performed under this solicitation because work forces do not have the capability to perform this work.

The contract allows 60 working days for completion of this project.

Bid documents were distributed to 10 general contractors. Bids were opened on May 20, 2004. Salas Constructors, Inc submitted the lowest of 4 bids received:

Salas Constructors, Inc., Buda, Texas

\$69,625.00



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Keystone Construction, Inc., Austin, Texas	\$71,160.00
Austin Engineering Company, Austin, Texas	\$91,130.00
Southland Contracting, Inc., Fort Worth, Texas	\$111,485.00

This contract will be awarded in compliance with Chapter 2-9 of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program.) No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.

## CIP FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

6/24/2004  
Resolution  
Austin Water Utility

**DESCRIPTION:**

Authorize execution of a construction contract with Salas Constructors, Inc., (MBE/MH), Buda, Texas for the Meadowheath Lift Station Relief Main Bore in an amount not to exceed \$69,625.00.

**FINANCIAL INFORMATION:**

Parent Project Name:	Wastewater Unfunded Future
Project Authorization:	2003-04 Approved Capital Budget
Funding Source:	Commercial Paper
Number:	4570 237 2017

Current Appropriation	\$ 410,907,293.00
Unencumbered Balance	147,993,620.16 *
Amount of This Action	<u>(69,625.00)</u>
Remaining Balance	<u>\$ 147,923,995.16</u>
 Current Available Balance	 \$ 183,940,241.59
Less Outstanding Commitments	<u>(35,946,621.43)</u>
Estimated Unencumbered Balance	<u>\$ 147,993,620.16 *</u>

Utility Finance: \_\_\_\_\_

David Anders, Utilities Finance Manager

Date: \_\_\_\_\_

6/2/04

**REF #4570 237 8939**

No. 060204-E

**WATER AND WASTEWATER COMMISSION RESOLUTION  
AUTHORIZE EXECUTION OF A CONSTRUCTION CONTRACT WITH SALAS CONSTRUCTORS, INC.,  
BUDA, TX (MH) FOR THE MEADOWHEATH LIFT STATION RELIEF MAIN BORE IN AN AMOUNT  
NOT TO EXCEED \$69,625.00**


**June 2, 2004**

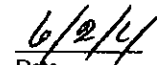
**REGULAR MEETING**

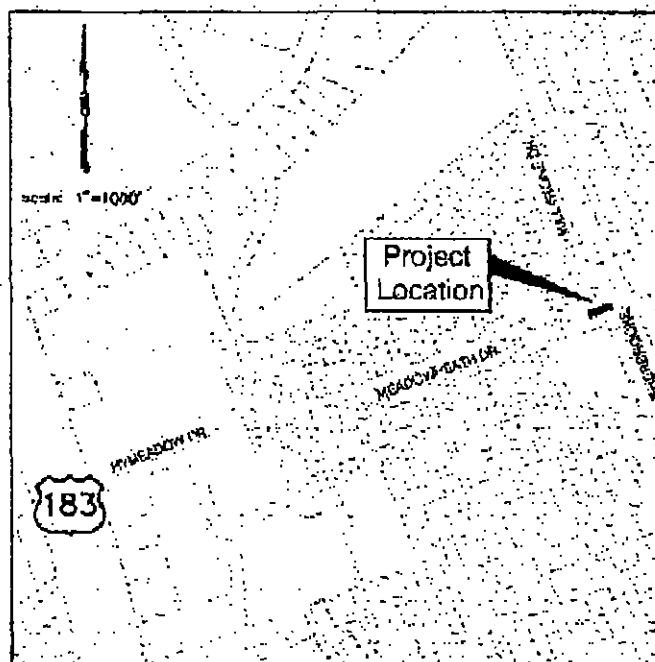
**VOTE: 7-0-0-2**

Motion made by: Miller  
Commissioners Consenting: Lee, Coleman, Friese, Miller, Raun, Chan  
Commissioners Dissenting:  
Commissioners Abstaining:  
Commissioners Absent: Kirfman, Pool

The Water and Wastewater Commission recommends the Council authorize the execution of a construction contract with Salas Constructors, Inc., Buda, TX (MH) for the Meadowheath Lift Station Relief Main Bore in an amount not to exceed \$69,625.00.

  
Michael Warner, Chairperson  
Water and Wastewater Commission

  
Date



Location Map  
Meadowheath Lift Station Gravity  
Relief Bore