



**Purchasing Contract
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

AGENDA ITEM NO.: 40
AGENDA DATE: Thu 06/24/2004
PAGE: 1 of 2

SUBJECT: Authorize negotiation and execution of a 12-month services agreement with MOTOROLA C&E Inc., Austin TX, for the maintenance and support for the communication infrastructure for the Austin/Travis County Regional Trunked Radio System in an amount not to exceed \$1,878,950, with four 12-month extension options in an amount not to exceed \$1,935,319 for the first extension option, \$1,993,379 for the second extension option, \$2,053,180 for the third extension option and \$2,114,775 for the fourth extension option, for a total agreement amount not to exceed \$9,975,603.

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$545,231 is available in the Fiscal Year 2003-2004 Operating Budget for the Financial and Administrative Services Department, CTM-Wireless Communication Services Division. Funding for the balance of the original agreement and the extension options is contingent upon available funding in future budgets. The City's portion is \$303,585. The remaining \$241,646 will be reimbursed to the City from the participating entities.

FISCAL NOTE: There is no unanticipated fiscal impact. A fiscal note is not required.

REQUESTING	Purchasing	DIRECTOR'S
DEPARTMENT:	for Financial and Administrative Services - Communications and Technology Management; Financial and Administrative Services - Wireless Communications;	AUTHORIZATION: <u>Vickie Schubert</u>

FOR MORE INFORMATION CONTACT: Vic Chanmugam, Specialist Senior Buyer/974-2030

PRIOR COUNCIL ACTION: N/A

BOARD AND COMMISSION ACTION: N/A

PURCHASING: Sole Source.

MBE / WBE: This contract will be awarded in compliance with Chapter 2-9 of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.

This contract is for the maintenance, repair, and support of the communication infrastructure for the Austin/Travis County Regional Trunked Radio System. This contract includes a call center that tracks all help calls until final resolution, electronic monitoring of the system including running appropriate diagnostic routines; sending technicians to repair site controllers, base controllers, antenna systems, communications center equipment and critical control station; and repair and replacement of defective parts.

On November 30, 2000, Council approved the purchase of the Trunked Radio System, which was purchased from Motorola. The system includes communication equipment on several radio towers in and around Austin and other locations to support the use of voice radio by the City and their coalition partners – Travis County, Austin Independent School District, Capital Metro, the University of Texas at Austin,



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PAGE: 2 of 2

and the Texas Legislative Council. There are Interlocal Agreements in place allowing for the allocation of costs between the City and the coalition partners.

The warranty on this system expires at the end of July. The maintenance, repair and support contract needs to be effective no later than August 1, 2004. Many components of the system are proprietary to Motorola; therefore, Motorola is the only available source to provide this maintenance support. The subscriber units (the handheld and vehicular radios) associated with this system would not be covered by this maintenance contract. Extended warranties were included in the purchase price of those subscriber units.