

## Purchasing Service Agreement CITY OF AUSTIN RECOMMENDATION FOR COUNCIL ACTION

AGENDA ITEM NO.: 45 AGENDA DATE: Thu 06/24/2004 PAGE: 1 of 1

<u>SUBJECT:</u> Authorize negotiation and execution of a 12-month service agreement with LIFEWORKS, Austin, TX, for counseling services for juvenile offenders with warrants for Class C misdemeanor citations in an amount not to exceed \$80,000, with two 12-month extension options in an amount not to exceed \$80,000 per extension, for a total agreement amount not to exceed \$240,000.

AMOUNT & SOURCE OF FUNDING: Funding in the amount of S21,876 is available in the Fiscal Year 2003-2004 Approved Operating Budget of the Police Department, Juvenile Accountability Incentive Block Grant Program. Funding for remaining nine months of the original contract term is included in the Fiscal Year 2004-2005 Proposed Operating Budget. Funding for the extension options is contingent upon available funding in future budgets.

**FISCAL NOTE:** There is no unanticipated fiscal impact. A fiscal note is not required.

<b>REQUESTING</b> Purchasing	DIRECTOR'S
DEPARTMENT: for Police;	AUTHORIZATION: Vickie Schubert

FOR MORE INFORMATION CONTACT: Mick Osborne, Buyer/974-2995

PRIOR COUNCIL ACTION: N/A

## BOARD AND COMMISSION ACTION: N/A

## PURCHASING: N/A

**MBE / WBE:** This contract will be awarded in compliance with Chapter 2-9 of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.

This agreement is for services that will assist the Austin Police Department (APD) in handling juveniles arrested for Class C Misdemeanor offenses. This will include supervision of juveniles delivered to the LifeWorks location at 1211 W. Ben White Blvd. by APD officers, provision of emergency shelter for those who cannot return home, and for crisis and family counseling for those in need. It is estimated that 100 juveniles will be served each year. Additionally, LifeWorks will provide the opportunity for community service restitution for the youths to fulfill their obligations to the court.

This agreement with LifeWorks (the approved non-profit agency for this grant) is a component of the City of Austin Juvenile Diversion Program-Youth Accountability and Truancy Prevention Program which is funded by a Juvenile Accountability Incentive Block grant.

The program includes the cooperation of the City's police department and local non-profit community organizations, including LifeWorks, in the implementation of a coordinated program to address the needs of juveniles who have committed Class C offenses.