



Grant
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION

AGENDA ITEM NO.: 48
AGENDA DATE: Thu 06/24/2004
PAGE: 1 of 1

SUBJECT: Approve an ordinance authorizing the acceptance of \$103,415 in grant funds from the Federal Highway Administration Transportation Equity Act for the 21st Century (TEA-21) and amending the Fiscal Year 2003-2004 Transportation, Planning & Sustainability Department Capital Budget of Ordinance No. 030908-02 to create a new project called "Intelligent Transportation System (ITS) Project" and to appropriate \$103,415 in grant funds to that project.

AMOUNT & SOURCE OF FUNDING: Total Project cost: \$206,830. Grant funding of \$103,415 is available in Transportation Equity Act for the 21st Century (TEA-21) funds through a Federal Highway Administration -TXDOT Partnership Agreement. \$103,415 for the City's match requirement is available in the Fiscal Year 2003-2004 Amended Capital Budget of the Transportation, Planning and Sustainability Department.

FISCAL NOTE: A fiscal note is attached.

REQUESTING Transportation, Planning **DIRECTOR'S**
DEPARTMENT: and Sustainability **AUTHORIZATION:** Austan Librach

FOR MORE INFORMATION CONTACT: Dave Gerard, 974-7022; Sylvia Arzola, 974-6448

PRIOR COUNCIL ACTION: N/A

BOARD AND COMMISSION ACTION: N/A

PURCHASING: N/A

MBE / WBE: N/A

In March 2002 the City of Austin received congressionally earmarked TEA-21 funding to pay for ITS Integration projects. The Federal Highway Administration (FHWA) has approved the use of the funds and the next step in the process is to sign an MOU between TXDOT, acting as administrator of the project on behalf of FHWA, and the City of Austin. Once the MOU has been signed, work on the project may begin.

The proposed project for which the MOU will be signed will integrate motion video image information between the City of Austin's Computerized Traffic Signal System and the TXDOT Freeway Corridor Traffic Management System. The integration will enable the agencies to share video information particularly during incidents. This integration will improve response time to incidents, will enable the clearance of the incident in a much shorter time, and will enable the adjustment of the signal timing in order to accommodate increased traffic on service roads.

The total estimated project cost is \$206,830. Of this amount the Federal Government grant funds administered by TXDOT will provide \$103,415. The City of Austin will provide the required match of \$103,415.

**CIP
Fiscal Note**

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

6/24/2004
Resolution
Transportation, Planning & Sustainability

DESCRIPTION: Approve an ordinance authorizing the acceptance of \$103,415 in grant funds from the Federal Highway Administration Transportation Equity Act for the 21st Century (TEA-21); and amending the Fiscal Year 2003-04 Transportation, Planning & Sustainability Department Capital Budget of Ordinance No. 030908-02 to create a new project called "Intelligent Transportation System (ITS) Project" and to appropriate \$103,415 in grant funds to that project.

TPSD

Project Name: Intelligent Transportation System (ITS) Project
Project Authorization: 2003-2004 Capital Budget
Funding Source: TEA-21
Number: 8950-257- NEW

Current Appropriation	\$0.00
Amount of This Action	\$103,415.00
Available Balance	<u>\$103,415.00</u>

Grant Match

Project Name: Traffic Signals P1/1998
Project Authorization: 2003-2004 Amended Capital Budget
Funding Source: 1998 G.O. Bonds, Proposition 1
Number: 8780-607- 2153

Current Appropriation	\$5,238,648.94
Unencumbered Balance	\$103,415.00
Amount of This Action	<u>(\$103,415.00)</u>
Available Balance	\$0.00

Ref: 8780-607-NEW

Budget Office: _____

RCA #5695

Greg Lindley
For Ruby GARCIA

Date: 6-11-04

CIP Fiscal Note

DATE OF COUNCIL CONSIDERATION:

6/24/2004

WHERE ON AGENDA:

Resolution

DEPARTMENT:

Transportation, Planning & Sustainability

DESCRIPTION: Approve an ordinance authorizing the acceptance of \$103,415 in grant funds from the Federal Highway Administration Transportation Equity Act for the 21st Century (TEA-21); and amending the Fiscal Year 2003-04 Transportation, Planning & Sustainability Department Capital Budget of Ordinance No. 030908-02 to create a new project called "Intelligent Transportation System (ITS) Project" and to appropriate \$103,415 in grant funds to that project.

TPSD

Project Name: Intelligent Transportation System (ITS) Project
Project Authorization: 2003-2004 Capital Budget
Funding Source: TEA-21
Number: 8950-257- NEW

Current Appropriation	\$0.00
Amount of This Action	\$103,415.00
Available Balance	\$103,415.00

Grant Match

Project Name: Traffic Signals P1/1998
Project Authorization: 2003-2004 Amended Capital Budget
Funding Source: 1998 G.O. Bonds, Proposition 1
Number: 8780-607- 2153

Current Appropriation	\$5,238,648.94
Unencumbered Balance	\$103,415.00
Amount of This Action	(\$103,415.00)
Available Balance	\$0.00

Ref: 8780-607-NEW

Budget Office: _____

RCA #5695

[Signature]
For Ruby Garcia

Date: 6-11-04

ORDINANCE NO.

AN ORDINANCE AUTHORIZING THE ACCEPTANCE OF GRANT FUNDS AND AMENDING THE FISCAL YEAR 2003-2004 TRANSPORTATION, PLANNING AND SUSTAINABILITY DEPARTMENT CAPITAL BUDGET OF ORDINANCE NO. 030908-02 TO CREATE A PROJECT ACCOUNT AND TO APPROPRIATE GRANT FUNDS; AND DECLARING AN EMERGENCY.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

PART 1. The Council authorizes the acceptance of \$103,415 in grant funds from the Federal Highway Administration's Transportation Equity Act for the 21st Century program.

PART 2. The Council amends the Fiscal Year 2003-2004 Transportation, Planning and Sustainability Department Capital Budget of Ordinance No. 030908-02 to create the Intelligent Transportation System (ITS) Project account and to appropriate \$103,415 to that account.

PART 3. The Council finds that the need to amend the budget constitutes an emergency, a grave public necessity, and an unusual and unforeseen condition that could not, by reasonable diligence, have been included in the original budget for the current fiscal year. Because of this emergency, this ordinance takes effect immediately on its passage for the immediate preservation of the public peace, health, and safety.

PASSED AND APPROVED

2025

, 2004

Will Wynn
Mayor

APPROVED:

David Allan Smith
City Attorney

ATTEST:

Shirley A. Brown
City Clerk