



**Budget Amendment  
CITY OF AUSTIN  
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 22  
AGENDA DATE: Thu 07/29/2004  
PAGE: 1 of 2**

**SUBJECT:** Approve an ordinance authorizing acceptance of \$7,000 in additional grant funds from the Texas Department of Health, Bureau of Epidemiology, Childhood Lead Poisoning Prevention Program; and amending Ordinance No. 030909-01, the Approved Fiscal Year 2003-2004 Operating Budget, Health and Human Service Special Revenue Fund, by appropriating \$7,000 in additional grant funds for a total grant amount of \$40,000.

**AMOUNT & SOURCE OF FUNDING:** Funding in the amount of \$7,000 is available from the Texas Department of Health, Bureau of Epidemiology, Childhood Lead Poisoning Prevention Program. The grant period is July 1, 2004 through June 30, 2005. No City match is required.

**FISCAL NOTE:** A fiscal note is attached.

**REQUESTING** Health and Human  
**DEPARTMENT:** Services

**DIRECTOR'S  
AUTHORIZATION:** David Lurie

**FOR MORE INFORMATION CONTACT:** Shannon Jones, Asst. Director, Public Health & Community Services, 972-5416; Patsy Benavidez, 972-6651; Linda Terry, Agenda Coordinator, 972-5023

**PRIOR COUNCIL ACTION:** May 24, 2001, Item No. 14 Approved \_\_\_\_\_

**BOARD AND COMMISSION ACTION:** N/A

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**Background**

Childhood Lead Poisoning Prevention is one of the seven Healthy Communities Initiatives for the Health and Human Services Department (HHSD). Since 1993, HHSD has had a "Get the Lead Out" team. In 1995, a multidisciplinary team was developed composed of staff from the Surveillance Unit, Planning & Epidemiology, Environmental Health, Neighborhood Services, and Public Health Nursing Unit. The award of grant funds from the Texas Department of Health and the work performed by the multidisciplinary team led to the implementation of the Childhood Lead Poisoning Prevention Program (CLPPP) in 2001.

Presently, the Childhood Lead Poisoning Prevention Program develops and implements activities to protect the children of Austin and Travis County from the effects of lead poisoning; including, at a minimum, detection, tracking, and case management of children with elevated blood lead levels. The program also provides for the provision of public education outreach to the community in order to promote awareness of environmental lead hazards while working in partnership with other community agencies.

The goals of the Childhood Lead Poisoning Prevention Program are to:

- Enhance a data management system that links with the State's surveillance system to collect and maintain laboratory data on the results of all blood-lead analyses and data on follow-up care for children with elevated blood lead levels (EBLLs) in Travis County.



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- Manage, analyze and interpret individual surveillance data, and present and disseminate trends and other important public health findings to local entities and at the CLPPP Meetings.
- Assist Health Care Providers in Travis County to increase their understanding and utilization of the CDC's March 2002 guidance, *Managing Elevated Blood Lead Levels Among Young Children: Recommendations from the Advisory Committee on Childhood Lead Poisoning Prevention*.
- Provide appropriate follow-up care for children residing in Travis County with EBLs, according to the CDC guidelines.
- Establish and continue effective, well-defined working relationships with other agencies and organizations in the community to maximize efforts toward lead elimination in Travis County.

The additional grant funds will be used to offset personnel costs, reducing the general fund contribution to the CLPPP during the grant period. No substantial increase in performance is expected.

**Performance Measures**

**Related Goals:**

Provision: Health Services – Deliver quality, safety-net health services in partnership with the community.

Prevention: Health Services – Prevent the spread of communicable disease and reduce the risk of health complications due to disease and unhealthy behaviors.

**Outcomes**

- 95% of clients receiving public health nursing services that rate the services as meeting personal/preventative health needs
- 80% of cases will meet the CLPPP management and follow up procedures. (This outcome measure is from the 2005 CLPPP Work Plan.)

**Outputs**

- Units of service delivered by the Public Health Nursing Activity will remain substantially unchanged at 13,274. (Units of service represent the number of blood testing, immunizations, pregnancy testing, blood sugar screenings, blood pressure screenings, outreach efforts, health presentations, etc. provided by the public health nurses.)

**Requested Council Action**

Approve an Ordinance authorizing acceptance of \$7,000 in additional grant funds from the Texas Department of Health, Bureau of Epidemiology, Childhood Lead Poisoning Prevention Program; and amending Ordinance No. 030909-01, the approved Fiscal Year 2003-04 Operating Budget, Health and Human Service Special Revenue Fund, by appropriating \$7,000 in additional grant funds for a total grant amount of \$40,000.



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# OPERATING BUDGET

## Fiscal Note

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

7/29/2004  
Ordinance  
Health and Human Services

Approve an Ordinance authorizing acceptance of \$7,000 in additional grant funds from the Texas Department of Health, Bureau of Epidemiology, Childhood Lead Poisoning Prevention Program; and amending Ordinance No. 030909-01, the Approved Fiscal Year 2003-04 Operating Budget, Health and Human Service Special Revenue Fund, by appropriating \$7,000 in additional grant funds for a total grant amount of \$40,000.

### FINANCIAL INFORMATION:

	<u>Approved Budget 2003-2004</u>	<u>Impact of this Action</u>	<u>Amended Budget 2003-2004</u>
Special Revenue Fund Childhood Lead Poisoning Prevention Program 07/04/2004 - 06/30/2005	\$33,000	\$7,000	\$40,000
<b>TOTAL</b>	<u>\$33,000</u>	<u>\$7,000</u>	<u>\$40,000</u>
<b>FTEs</b>	0.50	0.00	0.50

**AMOUNT & SOURCE OF FUNDING:** Funding in the amount of \$40,000 is available from the Texas Department of Health, Bureau of Epidemiology, Childhood Lead Poisoning Prevention Program.

Budget Office: \_\_\_\_\_



Date: \_\_\_\_\_

7/29/04

**ORDINANCE NO.**

**AN ORDINANCE AUTHORIZING THE ACCEPTANCE OF GRANT FUNDS AND AMENDING THE FISCAL YEAR 2003-2004 HEALTH AND HUMAN SERVICES DEPARTMENT OPERATING BUDGET OF ORDINANCE NO. 030909-01 TO APPROPRIATE GRANT FUNDS; AND DECLARING AN EMERGENCY.**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:**

**PART 1.** The Council authorizes the acceptance of \$7,000 in grant funds from the Texas Department of Health, Bureau of Epidemiology, Childhood Lead Poisoning Prevention Program.

**PART 2.** The Council amends the Fiscal Year 2003-2004 Health and Human Services Department Special Revenue Fund Operating Budget of Ordinance No. 030909-01 to appropriate \$7,000 in grant funds to offset personnel costs in the Childhood Lead Poisoning Prevention Program.

**PART 3.** The Council finds that the need to amend the budget constitutes an emergency, a grave public necessity, and an unusual and unforeseen condition that could not, by reasonable diligence, have been included in the original budget for the current fiscal year. Because of this emergency, this ordinance takes effect immediately on its passage for the immediate preservation of the public peace, health, and safety.

**PASSED AND APPROVED**

\_\_\_\_\_, 2004      §  
                                 §  
                                 § \_\_\_\_\_  
                                 Will Wynn  
                                 Mayor

**APPROVED:** \_\_\_\_\_ **ATTEST:** \_\_\_\_\_  
                         David Allan Smith                           Shirley A. Brown  
                         City Attorney                           City Clerk