



**Budget Amendment
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

AGENDA ITEM NO.: 23
AGENDA DATE: Thu 07/29/2004
PAGE: 1 of 2

SUBJECT: Approve an ordinance authorizing acceptance of \$5,000 in additional grant funds from the Texas Department of Health, Zoonosis Control Division; and amending Ordinance No. 030909-01, the Approved Fiscal Year 2003-2004 Operating Budget, Health and Human Services Special Revenue Fund, by appropriating \$5,000 in additional grant funds for a total grant amount of \$25,000.

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$5,000 is available from the Texas Department of Health, Zoonosis Control Division. The grant period is September 1, 2003 through August 31, 2004. An in-kind match is included in Health and Human Services Budget.

FISCAL NOTE: A fiscal note is attached.

REQUESTING Health and Human
DEPARTMENT: Services

DIRECTOR'S
AUTHORIZATION: David Lurie

FOR MORE INFORMATION CONTACT: Dorinda Pulliam, Asst. Director for Animal Services, 972-6088; Linda Terry, Agenda Coordinator, 972-5023

PRIOR COUNCIL ACTION: September 9, 2003, Approved Operating Budget Ordinance No. 030909-01

BOARD AND COMMISSION ACTION: N/A

Background

The Town Lake Animal Center (TLAC) is an open-admission shelter that cares for 600-700 animals every day. Programs include Animal Control, Animal Care, Veterinary Services, Lost & Found, Adoption, Transfer Services, and Administration. In December of 1997, the City of Austin/Travis County and TLAC joined with other local animal welfare organizations to pass a resolution calling for an end to the euthanizing of adoptable animals. Components of the plan include prevention, intervention, and placement, with each organization making a commitment to focus on a different component. As part of the prevention program, the City of Austin currently funds a free spay/neuter program for East Austin residents. This is accomplished through a contract with Emancipet Mobile Spay/Neuter Clinic.

Initially, \$20,000 was awarded for this grant and has been used to fund spay/neuter services in East Austin by expanding the Emancipet contract to include additional dates of spay/neuter services. The Texas Department of Health has awarded an additional \$5,000 in grant funds to be utilized in the same grant period. These funds will be used to include additional dates in the months of July and August 2004.

Performance Measures:

Related Goals

Prevention/Provision/Protection: Animal Services/No Kill Millennium -- Promote responsible pet ownership and minimize the euthanasia of adoptable animals.

Outcomes

RCA Serial#: 5956 Date: 07/29/04 Original: Yes
Disposition:

Published:
Adjusted version published:



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Decrease number of animals sheltered.

Outputs

The additional funds from this grant will allow the City of Austin to increase the number of sterilizations for fiscal year 2003-2004 by approximately 175.

Requested Council Action

Approve an Ordinance authorizing acceptance of \$5,000 in additional grant funds from the Texas Department of Health, Zoonosis Control Division; and amending Ordinance No. 030909-01, the Approved Fiscal Year 2003-04 Operating Budget, Health and Human Services Special Revenue Fund, by appropriating \$5,000 in additional grant funds for a total grant amount of \$25,000.

**OPERATING BUDGET
Fiscal Note**

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

7/29/2004
Ordinance
Health and Human Services

Subject: Approve an Ordinance authorizing acceptance of \$5,000 in additional grant funds from the Texas Department of Health, Zoonosis Control Division; and amending Ordinance No. 030909-01, the Approved Fiscal Year 2003-04 Operating Budget, Health and Human Services Special Revenue Fund, by appropriating \$5,000 in additional grant funds for a total grant amount of \$25,000.

FINANCIAL INFORMATION:

	<u>Approved Budget 2003-2004</u>	<u>Impact of this Action</u>	<u>Amended Budget 2003-2004</u>
Special Revenue Fund: Animal Friendly	\$20,000	\$5,000	\$25,000
FTEs	0.00	0.00	0.00

Source of Funding: Funding in the amount of \$5,000 is available from the Texas Department of Health, Zoonosis Control Division. An in-kind match is included in Health and Human Services Budget.

Budget Office: _____



Date: _____

7/29/04

ORDINANCE NO.

AN ORDINANCE AUTHORIZING THE ACCEPTANCE OF GRANT FUNDS AND AMENDING THE FY 2003-2004 HEALTH AND HUMAN SERVICES OPERATING BUDGET OF ORDINANCE NO. 030909-01 TO APPROPRIATE GRANT FUNDS; AND DECLARING AN EMERGENCY.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

PART 1. The Council authorizes the acceptance of \$5,000 in grant funds from the Texas Department of Health, Zoonosis Control Division.

PART 2. The Council amends the FY 2003-2004 Health and Human Services Department Operating Budget of Ordinance No. 030909-01 to appropriate \$5,000 to the Health and Human Services Special Revenue Fund for the East Austin canine and feline spay and neuter program.

PART 3. The Council finds that the need to amend the budget constitutes an emergency, a grave public necessity, and an unusual and unforeseen condition that could not, by reasonable diligence, have been included in the original budget for the current fiscal year. Because of this emergency, this ordinance takes effect immediately on its passage for the immediate preservation of the public peace, health, and safety.

PASSED AND APPROVED

_____, 2004 §
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 § _____
 Will Wynn
 Mayor

APPROVED: _____
 David Allan Smith
 City Attorney

ATTEST: _____
 Shirley A. Brown
 City Clerk