



**Land Acquisition  
CITY OF AUSTIN  
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.:** 34  
**AGENDA DATE:** Thu 07/29/2004  
**PAGE:** 1 of 1

**SUBJECT:** Approve a resolution to authorize the fee simple acquisition of Lot One (1), Vega Subdivision, a subdivision in Travis County, TX, according to the map or plat of record in Volume 91, Page 201, Plat Records of Travis County, TX, locally known as 7523 Towery Lane, from NORMAN L. KISNER and FRANCES E. KISNER for the Airport Noise Mitigation Program, in the amount of \$82,000 for the land and improvements, plus closing costs and moving related expenses in the amount of \$10,000, for an amount not to exceed \$92,000.

**AMOUNT & SOURCE OF FUNDING:** Funding in the amount of \$92,000 is available in the Fiscal Year 2003-2004 Amended Capital Budget of the Department of Aviation using airport funds and available Federal Aviation Administration (FAA) Grants.

**FISCAL NOTE:** A fiscal note is attached.

**REQUESTING** Public Works  
**DEPARTMENT:** for Aviation;

**DIRECTOR'S**  
**AUTHORIZATION:** Sondra Creighton

**FOR MORE INFORMATION CONTACT:** Melinda Ruby 530-6634; Lauraine Rizer 974-7078; Laura Bohl 974-7064

**PRIOR COUNCIL ACTION:** 09/09/99 - Federal Aviation Regulations (FAR) Noise Study; 08/23/01 - Consultant Selection for Noise Mitigation Program.

**BOARD AND COMMISSION ACTION:** N/A

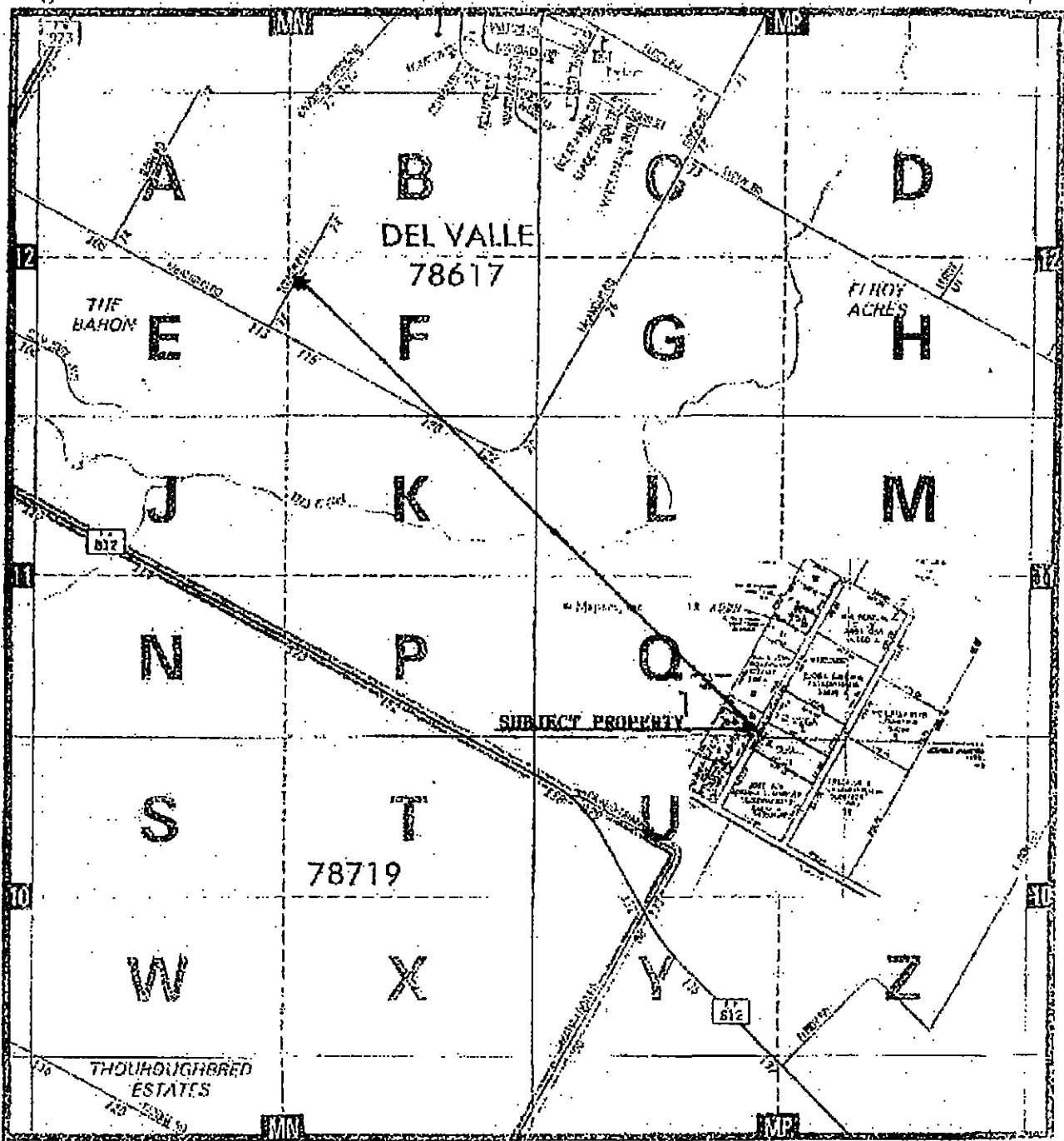
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The property and residence located at 7523 Towery Lane is a part of the approved Airport Noise Mitigation Program. The purpose of the program is to reduce noise impacts and ensure land use compatibility within the airport vicinity.

The lot to be acquired is an approximately 2.469 more or less acre tract and improvements include a 1980 manufactured home, attached porch and fencing. The fair market value of the property including improvements is \$82,000, as determined by independent appraisal. The owner has agreed to accept the City's offer. The City will relocate any tenants according to the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended.

In accordance with Federal Aviation Administration (FAA) Order No. 5100-37-3-6. Owner Retention., the City determined prior to beginning the Airport Noise Mitigation Program that the salvage value of any improvements retained by the owner(s) of the various tracts being acquired was ten percent of the appraised value and would be deducted from the purchase price at closing. Norman L. Kisner and Frances E. Kisner have elected to retain ownership of three (3) air conditioning window units currently located on the property being purchased for the salvage value of \$75, which will be netted out of the property settlement amount at closing.

Closing and moving costs are not to exceed \$10,000, and are a part of the final property settlement amount.



# CIP BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

29-Jul-04  
Resolution  
Aviation

Description: Approve resolution to authorize the fee simple acquisition of Lot One (1), Vega Subdivision, a subdivision in Travis County, Texas, according to the map or plat of record in Volume 91, Page 201, Plat Records of Travis County, Texas locally known as 7523 Towery Lane, from NORMAN L. KISNER and FRANCES E. KISNER for the Airport Noise Mitigation Program, in the amount of \$82,000 for the land and improvements, plus closing costs and moving related expenses in the amount of \$10,000, for an amount not to exceed \$92,000.

## FINANCIAL INFORMATION:

Project Name:	ABIA Improvements
Project Authorization:	2003-04 Amended Capital Budget
Funding Source:	Airport Capital Fund Discretionary grants Entitlement grants
Fund/Agency/Orgn:	4910-817-3073

Current Appropriation	\$	105,907,000
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Unencumbered Balance		28,780,968
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Amount of this Action		<u>(92,000)</u>
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Available Balance	\$	28,688,968
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## Use of Estimated Remaining Balance

Noise Mitigation and Flight Track Monitoring System	\$	14,375,967
Terminal Modifications		49,266
Taxiway A, K ( J to L )		990
Barbara Jordan Statue		11,065
Storm Water Pollution Protection Plan		2,676
Balcony Etched Glass		48,900
Etched Glass, Engineering Support		12,374
Airfield Security Gates, Improvements		249,047
Field Maintenance Facility		69,911
Pavement Rehabilitation		191,176
Security System Improvements		274,841
Alternative Fuel (Propane) Facility		5,099
Parking Structure Rehabilitation		809,128
Emergency Dispatch Center at Ops Building		77,888
Public Parking Improvements		300,565
Pavement Maintenance		1,199,969
Terminal Improvements		378,829

National Guard	300,000		
APPD CIP	81,015		
DVISD Land	21		
Baggage Screen	1,296,288		
Terminal Leak Repairs	993,215		
Roof Repairs Bldg 7350	218,787		
ERS Perimeter Road Study	164,262		
Runway Sweeper	39,472		
Runway Friction Test Unit	190,000		
AIPP Ped Bridge	16,100		
Elevator & Escalator Improvements	1,251,300		
Maynard Tract	150,000		
Parent level	5,930,817		
	<u>\$ 28,688,968</u>	\$	<u>28,688,968</u>
Currently Unbudgeted/Unobligated		\$	<u>0</u>

Finance: Barbara Hyde Date: 7-7-04

**RESOLUTION NO. 04**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:**

The Council authorizes the fee simple acquisition of Lot One (1), Vega Subdivision, a subdivision in Travis County, Texas, according to the map or plat of record in Volume 91, Page 201, Plat Records of Travis County, Texas locally known as 7523 Towery Lane, from Norman L. Kisner and Frances E. Kisner for the Airport Noise Mitigation Program, in the amount of \$82,000 for the land and improvements, plus closing costs and moving related expenses in the amount of \$10,000, for an amount not to exceed \$92,000.

**ADOPTED:** \_\_\_\_\_, 2004

**ATTEST:** \_\_\_\_\_  
Shirley A. Brown  
City Clerk