



**Purchasing Supply Agreement
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 54
AGENDA DATE: Thu 07/29/2004
PAGE: 1 of 2**

SUBJECT: Authorize execution of a 12-month supply agreement with CUSTOM CRETE/CUSTOM STONE SUPPLY, Austin, TX, for the supply of ready mix concrete for the Austin Water Utility in an amount not to exceed \$67,053.20, with two 12-month extension options in an amount not to exceed \$67,053.20 per extension option, for a total agreement amount not to exceed \$201,159.60.

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$11,175.53 is available in the Fiscal Year 2003-2004 Approved Operating Budget of the Austin Water Utility. Funding for the remaining ten months of the original contract period and extension options is contingent upon available funding in future budgets.

FISCAL NOTE: There is no unanticipated fiscal impact. A fiscal note is not required.

REQUESTING Purchasing **DIRECTOR'S**
DEPARTMENT:for Austin Water Utility; **AUTHORIZATION:** Vickie Schubert

FOR MORE INFORMATION CONTACT: Stephen T. Aden, Supervising Senior Buyer, 974-2021.

PRIOR COUNCIL ACTION: N/A

BOARD AND COMMISSION ACTION: N/A

PURCHASING: One bid received.

MBE / WBE: This contract will be awarded in compliance with Chapter 2-9 of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.

This contract establishes an annual supply agreement with Custom Crete/Custom Stone Supply to provide ready mix for the Austin Water Utility. Ready mix is crucial to support the Austin Water Utility's work in the distribution and collection systems. Austin Water Utility uses ready mix concrete delivered to the projects for the thrust blocking of water line fittings, manhole foundations, backfill on protected streets, etc. Under this agreement the contractor will provide delivery of ready mix concrete Class A, Type J, and Controlled Low Strength Material (CLSM) Normal Set, Fast Set, and High Early Strength concrete. This contract allows Austin Water Utility to use a quality controlled concrete, meet construction standards and comply with street cut requirements in a timely manner.

MBE/WBE solicited: 2/2

MBE/WBE bid: 0/0



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BID TABULATION

Ready Mix Concrete
(12 Line Items)
IFB No. SA04100048

VENDOR

TOTAL COST

**Custom Crete/Custom Stone Supply
Austin, TX**

\$67,053.20

PRICE ANALYSIS

- a. Only bidder. Custom Crete was the only bidder that could meet the City's requirements for a fleet of ten or more trucks to handle the City's needs.
- b. Fifteen notices were issued including two MBEs and two WBEs. Three solicitations were issued which included two MBEs and two WBEs. One bid was received. There were two "No Bids" received.
- c. The bid pricing represents an approximate 17% decrease from the last award made in January 2002.

APPROVAL JUSTIFICATION

- a. Austin Water Utility concurs with the recommended award.
- b. Advertised in the Austin American-Statesman and the Internet.