



**Purchasing Contract
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 57
AGENDA DATE: Thu 07/29/2004
PAGE: 1 of 2**

SUBJECT: Authorize execution of a contract with HILL COUNTRY FENCE, INC., Austin, TX, for the purchase and installation of a game fence for the Austin Water Utility in an amount not to exceed \$126,545.

AMOUNT & SOURCE OF FUNDING: Funding is included in the Fiscal Year 2003-2004 Approved Capital Budget of the Austin Water Utility.

FISCAL NOTE: A fiscal note is attached.

REQUESTING Purchasing
DEPARTMENT: for Austin Water Utility;

DIRECTOR'S
AUTHORIZATION: Vickie Schubert

FOR MORE INFORMATION CONTACT: Steve Aden, Supervising Sr. Buyer/974-2021

PRIOR COUNCIL ACTION: N/A

BOARD AND COMMISSION ACTION: N/A

PURCHASING: Lowest bid of eight bids received.

MBE / WBE: This contract will be awarded in compliance with Chapter 2-9 of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.

This contract is for the purchase and installation of approximately 14,800 linear feet of game fence and the removal and disposal of existing fence where necessary at the City of Austin's Travis Water Treatment Plant property. This fence will provide for security, deer exclusion, and property management of the Travis Water Treatment Plant property.

The recommended contractor, Hill Country Fence, Inc. has constructed several fences for the Austin Water Utility and is familiar with the area.

MBE/WBE solicited: 6/8

MBE/WBE bid: 1/1



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BID TABULATION

**Purchase & Installation of Game Fence
(8 Line Items)
IFB No. SA04300036**

<u>VENDOR</u>	<u>TOTAL COST</u>
Hill Country Fence, Inc. Spicewood, TX	\$126,545
Construction Rent-A-Fence Thrall, TX	\$135,228
A&R Demolition, Inc. Austin, TX	\$147,000
A/P Resources, Inc. (MBE/MH) San Antonio, TX	\$147,761
Anchor Post Products of Texas, Inc. New Braunfels, TX	\$186,960
Roadway Specialties, Inc. (WBE/FR) Austin, TX	\$208,950
AAA Fence Co. Austin, TX	\$212,715
Viking Fence Co., Inc. Austin, TX	\$241,500

PRICE ANALYSIS

- Adequate competition
- Sixty-four notices were sent including six MBEs and eight WBEs. Ten solicitations were issued, including one MBE and one WBE firm. Eight bids were received, including one MBE and one WBE firm.
- There is no historical data for cost comparison.

APPROVAL JUSTIFICATION

- Low bidder.
- Austin Water Utility concurs with the recommended award.
- Advertised in the Austin American-Statesman and Internet.

CIP FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

7/29/2004
Resolution
Austin Water Utility

DESCRIPTION:

Authorize execution of a contract with HILL COUNTRY FENCE, INC., Austin, TX., for the purchase and installation of a game fence for the Austin Water Utility in an amount not to exceed \$126,545.

FINANCIAL INFORMATION:

Parent Project Name:	Water System Expansion & Imps.
Project Authorization:	2003-04 Approved Capital Budget
Funding Source:	Capital Recovery Fees
Number:	4240 227 1018

Current Appropriation	\$ 28,948,000.00
Unencumbered Balance	2,377,445.10 *
Amount of This Action	<u>(126,545.00)</u>
Remaining Balance	<u>\$ 2,250,900.10</u>
 Current Available Balance	 \$ 2,377,445.10
Less Outstanding Commitments	<u>-</u>
Estimated Unencumbered Balance	<u>\$ 2,377,445.10 *</u>

Utility Finance:



David Anders, Utilities Finance Manager

Date:

6/25/04

REF. # 4240 227 7162