



**Change order
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 73
AGENDA DATE: Thu 07/29/2004
PAGE: 1 of 2**

SUBJECT: Authorize execution of Change Order # 2 to the construction contract award to TRAVIS PAVING AND EXCAVATING COMPANY (MBE/MH, 61.98%), Bastrop, TX, for additional costs resulting from additional work to replace rubber speed cushions installed on Hansford Drive with asphalt speed cushions in the amount of \$26,900, for a total contract amount of \$ 409,754.

AMOUNT & SOURCE OF FUNDING: Funding is available in the Fiscal Year 2003-2004 Approved Operating Budget of the Transportation, Planning & Sustainability Department.

FISCAL NOTE: There is no unanticipated fiscal impact. A fiscal note is not required.

REQUESTING Transportation, Planning **DIRECTOR'S**
DEPARTMENT:and Sustainability **AUTHORIZATION:** Austan Librach

FOR MORE INFORMATION CONTACT: Peter Marsh, 974-7021; Sylvia Arzola, 974-6448

PRIOR COUNCIL ACTION: 2/27/03 - Original Contract Award

BOARD AND COMMISSION ACTION: N/A

MBE / WBE: 18.76% MBE and 8.70% WBE subcontractor participation to date.

The implementation of the Windsor Park Neighborhood Traffic Calming Plan, which includes the area bounded by Northeast Drive / Loyola Lane to the east, US Highway 290 East to the north, Rogge Lane / Manor Road to the south, and Berkman Drive to the west, was carried out by Travis Paving and Excavation Company. The construction contract was awarded 2/13/03. The plan included the construction of approximately 200 new asphalt speed cushions.

Many of the rubber speed cushions, originally installed as part of the Pilot Neighborhood Traffic Calming Program, have become loose and detached from the road surface causing safety and maintenance concerns. To address these concerns, the rubber cushions are recommended for replacement with asphalt speed cushions that have proved to be more durable. The rubber speed cushions that had shown the most serious maintenance and safety problems on Duval Street, Aberdeen Way and Bouldin Avenue have recently been replaced, replacement of the cushions on Hansford Drive is the subject of this RCA. The remaining 35 rubber speed cushions located in the Hyde Park/Hancock, Rainey Street and Bouldin Creek neighborhood areas are recommended for replacement next year.

Change Order #1 was issued 4/30/2004 for the Windsor Park Neighborhood Traffic Calming project which included the replacement of 16 existing rubber speed cushions that were installed on Aberdeen Way in the Windsor Hills neighborhood. There are an additional 16 rubber speed cushions on Hansford Drive in the same neighborhood that are also a safety and maintenance concern and this request for authorization of a change order is for these cushions to be replaced as part of the Windsor Park Traffic Calming contract.



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<u>Date</u>	<u>CO#</u>	<u>Description</u>	<u>Amount</u>	<u>CO total</u>	<u>CO%</u>
2/27/03		Original Contract	340,620		
4/30/04	1	Admin	Additional work to replace \$ 42,234.00		12.4%
		rubber Speed cushions on Aberdeen Drive and increase in quantities due to changed conditions			
	2	Proposed	Additional work to replace \$ 26,900.00		
7.9%		rubber speed cushions on Hansford Drive			
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TOTAL		\$ 409,754.00	\$69,134.00	20.3%	

The MBE / WBE participation goals stated in the original contract were 18.76% MBE and 8.70% WBE.
Total participation for this change order:

<u>MBE TOTAL – PRIME</u>	<u>\$ 16,672.00</u>	<u>61.98%</u>
Travis Paving and Excavating, Bastrop TX	\$ 16,672.00	61.98%
<u>MBE TOTAL – SUBCONTRACTORS</u>	<u>\$ 0</u>	<u>0%</u>
<u>WBE TOTAL – SUBCONTRACTORS</u>	<u>\$ 4,000.00</u>	<u>14.87%</u>
(FH) Central Texas Barricades, Inc., Bastrop TX (Signs and Barricades)	\$ 4,000.00	14.87%
<u>NON M/WBE TOTAL – SUBCONTRACTORS</u>	<u>\$ 6,228.00</u>	<u>23.15%</u>
Surveying and Mapping Inc., Austin TX (Surveying.)	\$ 3,228.00	12.00%
Capital Aggregates, Austin TX (Hot mix asphalt)	\$ 3,000.00	11.15%

Overall sub-contractor participation for the project, including this change order: 0.00% MBE, 14.90% WBE, and 16.74% Non M/WBE