## Briefing CITY OF AUSTIN RECOMMENDATION FOR COUNCIL ACTION

AGENDA ITEM NO.: 44 AGENDA DATE: Thu 08/12/2004 PAGE: 1 of 1

<u>SUBJECT POSTING:</u> Presentation of the Fiscal Year 2004-2005 Proposed Budget for the Community Services Departments, including the Neighborhood Housing and Community Development Department, the Library Department, the Parks and Recreation Department, the Health and Human Services Department and the Community Care Services Department, including the Travis County Hospital District.

COA STAFF AT MEETING: Rudy Garza

**DESCRIPTION:** Community Service budget briefing

**DEPARTMENT:** CMO / Agenda Office