



Grant
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION

AGENDA ITEM NO.: 6
AGENDA DATE: Thu 08/05/2004
PAGE: 1 of 2

SUBJECT: Approve an ordinance authorizing acceptance of \$133,079 in grant funds from the Texas Department of Health, Associateship for Family Health Services; and amending the Fiscal Year 2003-2004 Community Care Services Department Operating Budget, Special Revenue Fund, of Ordinance No. 030909-01, to appropriate \$133,079 and create one and one-half (1.5) full-time equivalent positions.

AMOUNT & SOURCE OF FUNDING: Funding is available from the Texas Department of Health, Associateship for Family Health Services, Primary Care Program. The grant period is September 1, 2004 through August 31, 2005. No match is required.

FISCAL NOTE: A fiscal note is attached.

REQUESTING Community Care
DEPARTMENT: Services

DIRECTOR'S
AUTHORIZATION: Trish Young

FOR MORE INFORMATION CONTACT: Nancy Gilliam, Business Process Consultant, 972-4039; Debra Hedges, Chief Administrative Officer, 972-4045

PRIOR COUNCIL ACTION: 09/09/03. Approval of the Fiscal Year 2003-2004 Operating Budget.

BOARD AND COMMISSION ACTION: N/A

PURCHASING: N/A

MBE / WBE: N/A

Background

The Primary Health Care (PHC) Program began in 1987 to address the needs of Texas residents at or below 150% of the federal poverty income level that are not eligible for other benefits or services. The PHC Program was created by the Primary Health Care Services Act to provide access to primary health care services for the medically indigent. The Community Care Services Department submitted a competitive proposal on April 16, 2004 to the Texas Department of Health and has been awarded \$133,079 in grant funds to provide primary health care services and help reduce overall health care expenses incurred when more expensive delivery systems are accessed. The additional 1.5 FTEs will increase the system capacity by 2,000 medical encounters.

Performance Measures

- Expand the total capacity of the health care system by 5% annually
- Generation of an estimated \$14,000 in program income from patient fees

Outcomes/Outputs

- Increase system capacity by providing a medical home to 667 patients
- Provide an additional 2,000 patient encounters



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Council is requested to amend the Fiscal Year 2003-2004 Operating Budget by accepting and appropriating \$133,079 in grant funds for the Community Care Services Department and approve the addition of 1.5 FTEs.

ORDINANCE NO.

AN ORDINANCE AUTHORIZING THE ACCEPTANCE OF GRANT FUNDS AND AMENDING THE FISCAL YEAR 2003-2004 COMMUNITY CARE SERVICES DEPARTMENT OPERATING BUDGET OF ORDINANCE NO. 030909-01 TO APPROPRIATE GRANT FUNDS TO CREATE FULL-TIME EQUIVALENT POSITIONS; AND DECLARING AN EMERGENCY.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

PART 1. The Council authorizes the acceptance of \$133,079 in grant funds from the Texas Department of Health, Associateship for Family Health Services.

PART 2. The Council amends the Fiscal Year 2003-2004 Community Care Services Department Operating Budget Special Revenue Fund of Ordinance No. 030909-01 to appropriate \$133,079 in grant funds and to create one and one-half full-time equivalent positions to increase the system capacity by 2,000 medical encounters.

PART 3. The Council finds that the need to amend the budget constitutes an emergency, a grave public necessity, and an unusual and unforeseen condition that could not, by reasonable diligence, have been included in the original budget for the current fiscal year. Because of this emergency, this ordinance takes effect immediately on its passage for the immediate preservation of the public peace, health, and safety.

PASSED AND APPROVED

_____, 2004

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Will Wynn
Mayor

APPROVED: _____ **ATTEST:** _____
David Allan Smith Shirley A. Brown
City Attorney City Clerk

OPERATING BUDGET

Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

8/5/2004
Ordinance
Community Care Services

Authorize the acceptance of grant funds in the amount of \$133,079 from the Texas Department of Health, Associateship for Family Health Services; and amend the Fiscal Year 2003-2004 Community Care Services Operating Budget of Ordinance No. 030909-01, to appropriate \$133,079 and to create one and one-half (1.5) full-time equivalent positions to be placed in the Department's Special Revenue Fund.

FINANCIAL INFORMATION:

| | Approved Budget 2003-2004 | Impact of this Action | Amended Budget 2003-2004 |
|-----------------------------|---------------------------------|--------------------------|--------------------------------|
| Special Revenue Fund | | | |
| Primary Health Care Program | | | |
| Supplemental Grant Fund | \$0 | \$133,079 | \$133,079 |
| TOTAL | <u>\$0</u> | <u>\$133,079</u> | <u>\$133,079</u> |
| FTES | 0.00 | 1.50 | 1.50 |

AMOUNT & SOURCE OF FUNDING: \$133,079 Funding is available from the Texas Department of Health, Primary Health Care Program. The grant period is September 1, 2004 through August 31, 2005. No match is required.

Budget Office: DSJ Date: 7/20/04