



**Budget Amendment
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 7
AGENDA DATE: Thu 08/05/2004
PAGE: 1 of 2**

SUBJECT: Approve an ordinance authorizing acceptance of \$49,941 in additional grant funds from the Texas Department of Health, Immunization Division, and amending Ordinance No. 030909-01, the approved Fiscal year 2003-2004 Operating Budget, Health and Human Services Special Revenue Fund, by appropriating \$49,941 in additional grant funds for a total grant amount of \$498,941.

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$49,941 is available from the Texas Department of Health, Immunization Division. The grant period is January 1, 2004 through December 31, 2004. No City match is required.

FISCAL NOTE: A fiscal note is attached.

REQUESTING Health and Human
DEPARTMENT: Services

**DIRECTOR'S
AUTHORIZATION:** David Lurie

FOR MORE INFORMATION CONTACT: Dr. Adolfo Valadez, HHSD Medical Director, 972-5408; Len Trevino, HHSD Program Manager, 972-5523; Linda Terry, Agenda Coordinator, 972-5023

PRIOR COUNCIL ACTION: Approval of Fiscal Year 2003-2004 Operating Budget on September 9, 2003.

BOARD AND COMMISSION ACTION: N/A

Background

The goal of the Community Immunizations program is to prevent, control, and eliminate vaccine-preventable diseases by providing and administering biologicals, promoting immunizations, conducting vaccine-preventable disease surveillance, assuring vaccine coverage levels, and applying principles of epidemiology and outbreak control measures within budgetary constraints with special emphasis on accelerating interventions to improve coverage of children two (2) years of age or younger.

The additional \$49,941 in grant funds will be used to meet the performance measures originally approved for the fiscal year 2003-2004 Operating budget and will not result in the provision of additional units of services; but will reduce the general fund amount of grant support for the Immunization Program.

Performance Measures

- Monitor adverse events following vaccination to detect and address unusual or unexpected events.
- Administer vaccines and ensure that individuals are linked to health care providers who provide immunizations.
- Perform population-based assessments to measure vaccine-preventable diseases.
- Inform and educate the public about vaccines, delivery of vaccination services and vaccine-preventable diseases.

Outcomes/Outputs

- Percent of children two (2) years of age or younger that are appropriately immunized. Goal:



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PAGE: 2 of 2

73.9%

- Conduct annual assessments in 100% of local health department sites, sub-contracted entities, and Woman, Infants and Children (WIC) clinics.
- Investigate 100% of suspected hepatitis B infections in pregnant women to assure appropriate treatment and follow-up.

Requested Council Action

Council is requested to approve an Ordinance authorizing acceptance of \$49,941 in additional grant funds from the Texas Department of Health, Immunization Division, and amending Ordinance No. 030909-01, the approved Fiscal year 2003-2004 Operating Budget, Health and Human Services Special Revenue Fund, by appropriating \$49,941 in additional grant funds for a total grant amount of \$498,941.

OPERATING BUDGET Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

8/5/2004
Ordinance
Health and Human Services

Amend Ordinance No. 030909-01 the Fiscal Year 2003-2004 Operating Budget to authorize acceptance of \$49,941 in additional grant funds from the Texas Department of Health Immunization grant program; by appropriating \$49,941 in additional grant funds for a total grant amount of \$498,941.

FINANCIAL INFORMATION:

	<u>Approved Budget 2003-2004</u>	<u>Impact of this Action</u>	<u>Amended Budget 2003-2004</u>
Special Revenue Fund Immunization Outreach 01/04 - 12/04	\$449,000	\$49,941	\$498,941
TOTAL	<u>\$449,000</u>	<u>\$49,941</u>	<u>\$498,941</u>
FTES	11.00	0.00	11.00

AMOUNT & SOURCE OF FUNDING: \$49,941. Funding is available from the Texas Department of Health, Immunization Division. The grant period is January 1, 2004 through December 31, 2004. No match is required.

Budget Office: _____



Date: _____

7/8/04

ORDINANCE NO.

AN ORDINANCE AUTHORIZING THE ACCEPTANCE OF GRANT FUNDS AND AMENDING THE FISCAL YEAR 2003-2004 HEALTH AND HUMAN SERVICES DEPARTMENT OPERATING BUDGET OF ORDINANCE NO. 030909-01 TO APPROPRIATE GRANT FUNDS; AND DECLARING AN EMERGENCY.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

PART 1. The Council authorizes the acceptance of \$49,941 in grant funds from the Texas Department of Health, Immunization Division.

PART 2. The Council amends the Fiscal Year 2003-2004 Health and Human Services Department Special Revenue Fund Operating Budget of Ordinance No. 030909-01 to appropriate \$49,941 in grant funds to meet performance measures in the Community Immunization Program.

PART 3. The Council finds that the need to amend the budget constitutes an emergency, a grave public necessity, and an unusual and unforeseen condition that could not, by reasonable diligence, have been included in the original budget for the current fiscal year. Because of this emergency, this ordinance takes effect immediately on its passage for the immediate preservation of the public peace, health, and safety.

PASSED AND APPROVED

_____, 2004

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Will Wynn
Mayor

APPROVED: _____
David Allan Smith
City Attorney

ATTEST: _____
Shirley A. Brown
City Clerk