Interlocal Agreement CITY OF AUSTIN RECOMMENDATION FOR COUNCIL ACTION

AGENDA ITEM NO.: 16 **AGENDA DATE:** Thu 08/05/2004 **PAGE:** 1 of 1

SUBJECT: Authorize payment to the TEXAS DEPARTMENT OF TRANSPORTATION for the City's 10% participation of the right-of-way acquisition for the U.S. Highway 290 Project, from R.M. 1826 to Brodie Lane, in accordance with the June 27, 1986 Agreement for Right-of-Way Procurement, in the amount of \$141,000.

<u>AMOUNT & SOURCE OF FUNDING</u>: Funding is available in the Fiscal Year 2000-2001 Amended Capital Budget of the Transportation, Planning and Sustainability Department.

FISCAL NOTE: A fiscal note is attached.

REQUESTING Public Works **DEPARTMENT:** for Transportation, Planning and Sustainability; DIRECTOR'S AUTHORIZATION: Sondra Creighton

FOR MORE INFORMATION CONTACT: Lauraine Rizer, 974-7080; Laura Bohl, 974-7064

PRIOR COUNCIL ACTION: 2/85 - 6/90 - Supplemental Contracts.

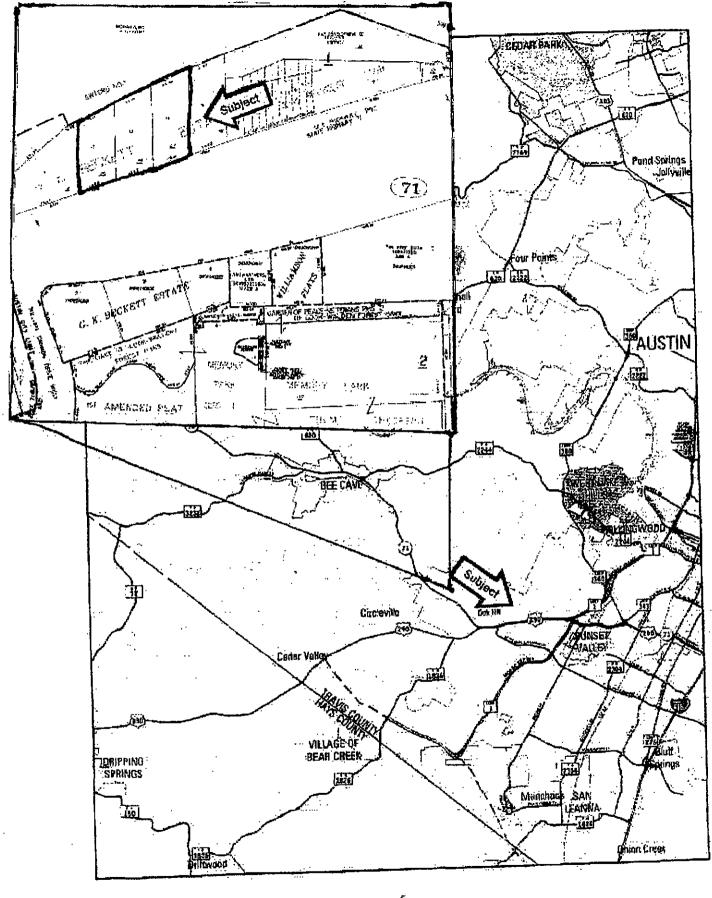
BOARD AND COMMISSION ACTION: N/A

<u>PURCHASING:</u> N/A

MBE / WBE: N/A

The City entered into a Supplemental Contractual Agreement with the Texas Department of Transportation relieving the City's obligation to acquire land within the project boundaries. Instead the City participates by contributing 10% of the right-of-way costs for highway project construction.

The Texas Department of Transportation is currently acquiring 1 of 18 remaining parcels out of 136 within this segment. This request is for authorization to contribute the City's 10% share in the amount of \$141,000.



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CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION: WHERE ON AGENDA: DEPARTMENT:

5-Aug-04 Resolution Transportation Planning and Sustainability

Authorize payment to the TEXAS DEPARTMENT OF TRANSPORTATION for the City's 10% participation of the right-of-way acquisition for the U.S. Highway 290 Project, from R.M. 1826 to Brodie Lane, in faccordance with the June 27, 1985 Agreement for Right-of-Way Procisirement, in the amount of \$141,000

FINANCIAL INFORMATION:

Project Name: Project Authorization: Funding Source: Fund/Agency/Orgn US Hwy 290(SH71(Y)- US183 2800-2001 Amended Capital Budget 1984 General Obligation Bonds 8250-607-2075

Total Current Appropriation Unencumbered Balance Amount of this Action

Estimated Available

RCA Serial #5957

\$23,736,154.00 \$367,198.00 (\$144,000.00)-

\$226,198.00

Date Financiaj Approva 1 Junger Palien