

AGENDA ITEM NO.: 18 AGENDA DATE: Thu 08/05/2004

PAGE: 1 of 2

SUBJECT: Re-authorize execution of a Local Transportation Project Advance Funding Agreement for a Metropolitan Mobility/Rehabilitation (STP 4C) grant through the State of Texas, acting by and through the Texas Department of Transportation (TxDOT) for the construction of a bike Iane on Pleasant Valley Road from East Oltorf Street to Lakeshore Boulevard in the amount of \$366,919.

AMOUNT & SOURCE OF FUNDING: Funding is available in the Fiscal Year 2001-2002 Amended Capital Budget of the Transportation, Planning and Sustainability Department.

FISCAL NOTE: N/A

REQUESTING Public Works

orks **DIRECTOR'S**

DEPARTMENT: for Transportation,

AUTHORIZATION: Sondra Creighton

Planning and Sustainability;

FOR MORE INFORMATION CONTACT: Tom Forrest, P.E., 974-2244; Valerie Billings, P.E., 974-7067; Laura Bohl, 974-7064

PRIOR COUNCIL ACTION: Resolution No. 011206-44 adopted December 6, 2001 and expired on December 5, 2003.

BOARD AND COMMISSION ACTION: N/A

PURCHASING: N/A

MBE / WBE: N/A

The purpose of the Pleasant Valley Road Phase I bicycle facility is to reduce single-occupant motor vehicle traffic by providing bicycle access on a major north/south travel route. This grant is for Phase I of the Project from East Oltorf Street to Lakeshore Boulevard. The Project includes widening and resurfacing of Pleasant Valley Road to provide for two 5-foot wide designated bicycle lanes, one on each side of the roadway. Existing sidewalks are intermittent along the project extent and will be maintained with this construction. This facility will provide Austin citizens with an alternative transportation choice for access from southeast Austin to downtown Austin, and to destinations throughout the City via the Town Lake Hike and Bike Trail, the proposed Lance Armstrong Bikeway and other bicycle route connectors.

The Project fulfills the policy goals stated in the Austin Bicycle Plan Parts I & II, adopted by Council in 1996 and 1998, respectively. These goals include providing a "clean" transportation alternative that provides safe and usable routes and enhances the "livability" status of Austin.

The approval of this interlocal agreement constitutes acceptance of a total of up to \$293,535.20 from TxDOT and obligates in-kind match for the grant in the amount of \$73,383.80 plus a \$10,000 TxDOT administrative fee. TxDOT will reimburse 80% of the costs up to \$293,535.20 for Pleasant Valley Road Phase I design and construction based upon billings from the City.

RCA Scrial#: 5946 Date: 08/05/04 Original: Yes Published:

Disposition: Adjusted version published:



Interlocal Agreement CITY OF AUSTIN RECOMMENDATION FOR COUNCIL ACTION

AGENDA ITEM NO.: 18 AGENDA DATE: Thu 08/05/2004

PAGE: 2 of 2

The Project has three FAOs funding construction. The overall estimated construction cost for the street reconstruction, widening and bike lane project is approximately \$2.2 million and is divided between 8780-607-1803, 8780-607-2143, and 8950-257-1150. The in-house design cost associated with this Project is approximately \$150,000.

RCA Serial#: 5946 Date: 08/05/04 Original: Yes

Published:

Disposition:

Adjusted version published:

