



**Interlocal Agreement
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 13
AGENDA DATE: Thu 08/12/2004
PAGE: 1 of 1**

SUBJECT: Authorize execution of an Interlocal Agreement with the TEXAS DEPARTMENT OF TRANSPORTATION (TxDOT) for the replacement of an existing bridge on East Martin Luther King Boulevard at Waller Creek with current funding for preliminary engineering, in an amount not to exceed \$7,182.

AMOUNT & SOURCE OF FUNDING: Project participation cost is 90% TxDOT, 10% City of Austin. \$7,182 is included in the Fiscal Year 2003-2004 Amended Capital Budget of the Public Works Department.

FISCAL NOTE: A fiscal note is attached.

REQUESTING Public Works
DEPARTMENT:

**DIRECTOR'S
AUTHORIZATION:** Sondra Creighton

FOR MORE INFORMATION CONTACT: David Magana, 974-7054; Laura Bohl, 974-7064

PRIOR COUNCIL ACTION: N/A

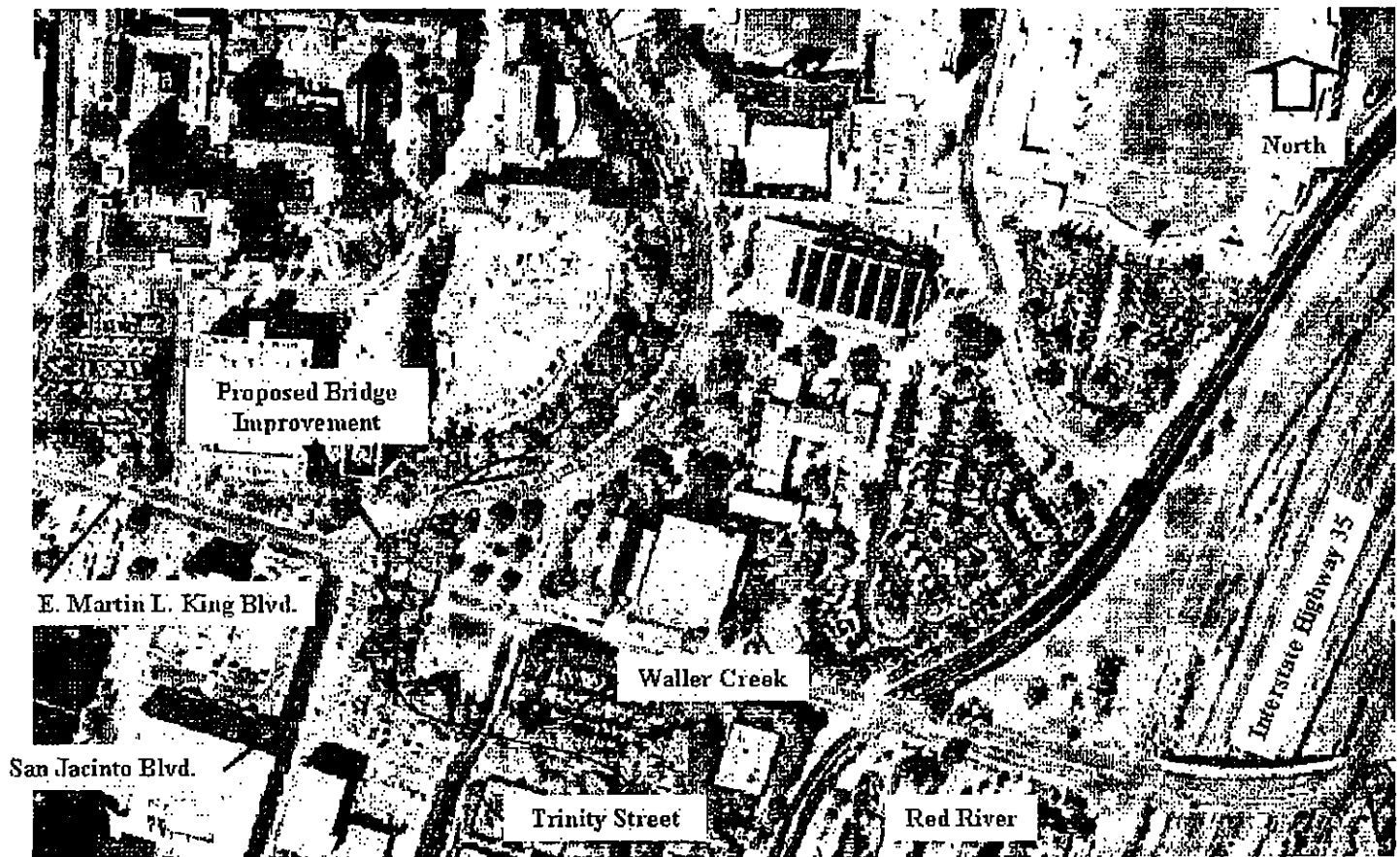
BOARD AND COMMISSION ACTION: N/A

PURCHASING: N/A

MBE / WBE: N/A

An existing vehicular bridge across Waller Creek on E. Martin Luther King Boulevard is in need of replacement. The bridge is included in the currently approved Texas Department of Transportation's Off-State System Federal-Aid Highway Bridge Replacement and Rehabilitation Program authorized by the Texas Transportation Commission Minute Order number 109335, dated July 2003. Under the Program, TxDOT will pay 90% of the cost to design and replace the bridge and the City will be responsible for 10% of project cost. TxDOT will design, bid, and manage the construction of the project, which is expected to take approximately one (1) year to design, including obtaining all of the necessary permits and approvals.

The total estimated project cost is \$894,159. The City's participation amount of \$7,182 is ten percent of Preliminary Engineering cost, which is \$71,820. As required under the Agreement, a check made payable to TxDOT, in the amount of \$7,182, is due immediately upon receipt of a fully executed agreement to fully activate the project. The remaining balance of the estimated project costs will be due forty-five (45) days prior to TxDOT's date of letting the project.



E. Martin Luther King Blvd. at Waller Creek

Location Map

**CIP BUDGET
FISCAL NOTE**

DATE OF COUNCIL CONSIDERATION:

WHERE ON AGENDA:

Resolution

DEPARTMENT:

Public Works Department

DESCRIPTION: Authorize execution of an Interlocal Agreement with TEXAS DEPARTMENT OF TRANSPORTATION (TxDOT) for the replacement of an existing bridge on East Martin Luther King Boulevard at Waller Creek, in an amount not to exceed \$7,182.

FINANCIAL INFORMATION:

Project Name:	East Martin Luther King Blvd @ Waller Creek
Project Authorization:	2003-2004 Amended Capital Budget
Funding Source:	1998 GO Bonds P1
Fund/Agency/Orgn:	8780-607-1800

Total Current Appropriation	\$64,370,000.00
Unencumbered Balance	\$828,135.25
Amount of this Action	<u>(\$7,182.00)</u>
Estimated Available	<u><u>\$820,953.25</u></u>

Ref: 8780-607-1847

Financial Approval: Rusty Cobern

Date: July 20, 2004