



**Construction Contract
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 16
AGENDA DATE: Thu 08/12/2004
PAGE: 1 of 2**

SUBJECT: Authorize execution of a construction contract with KEYSTONE CONSTRUCTION, INC., Austin, TX, for the Austin Clean Water Program - Upper Shoal Creek/Upper Hancock Branch at Hardy Drive wastewater improvements project in an amount not to exceed \$225,794.

AMOUNT & SOURCE OF FUNDING: Fundings included in the Fiscal Year 2003-2004 Capital Budget of the Austin Water Utility.

FISCAL NOTE: A fiscal note is attached.

REQUESTING Public Works
DEPARTMENT:for Austin Water Utility;

**DIRECTOR'S
AUTHORIZATION:** Sondra Creighton

FOR MORE INFORMATION CONTACT: Joe Hoepken, P.E. 479-1632; Anne Scharlach, P.E. 479-1648 James King P.E. 972-1794; Laura Bohl, 974-7064

PRIOR COUNCIL ACTION: N/A

BOARD AND COMMISSION ACTION: Recommended by the Water and Wastewater Commission.

PURCHASING: Lowest bid of three received.

MBE / WBE: 23.60% MBE and 6.85% WBE subcontractor participation.

This construction contract will provide for wastewater collection system improvements along Hardy Drive adjacent to Burnet Road in the Crestview neighborhood. The improvements will replace deteriorated and undersized wastewater collection facilities. This project is part of the Austin Water Utility's Austin Clean Water Program (ACWP), which was developed to respond to the requirements of the Environmental Protection Agency's Administrative Order regarding Sanitary Sewer Overflows.

The proposed improvements include the installation of 873 linear feet of 12-inch sanitary sewer and construction of six (6) new manholes along Hardy Drive from Richcreek Road to Hardy Circle. The contract allows 105 working days for completion of this project.

Bid documents were distributed to 5 general contractors. Bids were opened on July 8, 2004. KEYSTONE CONSTRUCTION, INC. submitted the lowest of 3 bids received:

Keystone Construction, Inc., Austin, TX	\$225,794.00
McLean Construction, Inc., Killeen, TX	\$274,327.00
C.C. Carlton Industries, Ltd., Austin, TX	\$298,164.00

The contractor's choice of work methodology provides for seven (7) areas of subcontracting opportunities listed below. Project participation goals stated in the solicitation were 21.13% MBE and 6.50% WBE. Total participation estimated on base bid amount of \$225,794.00:

<u>NON M/WBE TOTAL – PRIME</u>	<u>\$157,034.00</u>	<u>69.55%</u>
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Keystone Construction, Inc., Austin, TX \$157,034.00 69.55%

MBE TOTAL – SUBCONTRACTORS **\$53,300.00** **23.60%**

Sam Kellough Trucking, Austin, TX (hauling services) \$5,400.00 2.39%

Lupe Rubio Construction Co., Inc., Kingsland, TX
(trench excavation and installation of pipe and manholes) \$42,500.00 18.82%

(FA)Marie's Trucking, Austin, TX (hauling services) \$5,400.00 2.39%

WBE TOTAL – SUBCONTRACTORS **\$15,460.00** **6.85%**

Fuquay, Inc., Austin, TX (erosion control) \$5,250.00 2.33%

White Photography, Dripping Springs, TX (construction photography) \$750.00 0.33%

Industrial Asphalt, Inc., Buda, TX (street maintenance and repair) \$7,360.00 3.26%

Safety Supply, Inc., San Antonio, TX (traffic control) \$2,100.00 0.93%

The Contractor submitted an MBF/WBE Compliance Plan that was approved by the Department of Small & Minority Business Resources. Second and third low bidder information is provided.

SECOND BIDDER - McLean Construction, Inc., Killceen, TX - \$274,327.00
20.82% Non M/WBE prime participation; 21.30% MBE; 6.75% WBE; 51.14% Non M/WBE subcontractor participation.

THIRD BIDDER - C.C. Carlton Industries, Ltd., Austin, TX - \$298,164.00
71.70% Non M/WBE prime participation; 21.47% MBE; 6.82% WBE; 0.00% Non M/WBE subcontractor participation.

CIP FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

8/12/2004
Resolution
Austin Water Utility

DESCRIPTION:

Authorize execution of a construction contract with KEYSTONE CONSTRUCTION, INC., Austin, TX, for the Austin Clean Water Program - Upper Shoal Creek/Upper Hancock Branch at Hardy Drive wastewater improvements project in an amount not to exceed \$225,794.

FINANCIAL INFORMATION:

Parent Project Name:	Wastewater Unfunded Future
Project Authorization:	2003-04 Approved Capital Budget
Funding Source:	Commercial Paper
Number:	4570 237 2017

Current Appropriation	\$ 410,907,293.00
Unencumbered Balance	144,792,725.66 *
Amount of This Action	<u>(225,794.00)</u>
Remaining Balance	<u>\$ 144,566,931.66</u>
Current Available Balance	\$ 156,430,089.65
Less Outstanding Commitments	<u>(11,637,363.99)</u>
Estimated Unencumbered Balance	<u>\$ 144,792,725.66 *</u>

Utility Finance:



David Andors, Utilities Finance Manager

Date:

7/21/04

REF # 4570 237 8568