

Purchasing Contract CITY OF AUSTIN RECOMMENDATION FOR COUNCIL ACTION

AGENDA ITEM NO.: 21

AGENDA DATE: Thu 08/12/2004

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SUBJECT: Authorize execution of a contract D. SHAFFER CONCRETE, CO., INC., Pflugerville, TX, (WBE/FR-100%) for the clearing of vegetation at the Water Quality Protection Lands for the Austin Water Utility in an amount not to exceed \$55,500.

AMOUNT & SOURCE OF FUNDING: Fundingis available in Fiscal Year 2003-2004 Approved Operating Budget of the Austin Water Utility.

FISCAL NOTE: There is no unanticipated fiscal impact. A fiscal note is not required.

REQUESTING Purchasing

DEPARTMENT: for Austin Water Utility; AUTHORIZATION: Vickie Schubert

FOR MORE INFORMATION CONTACT: Stephen T. Aden, Supervising Senior Buyer, 974-2021.

DIRECTOR'S

PRIOR COUNCIL ACTION: N/A

BOARD AND COMMISSION ACTION: N/A

PURCHASING: Lowest bid of five bids received.

MBE / WBE: This contract will be awarded in compliance with Chapter 2-9 of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.

This contract is for the clearing of vegetation at the Water Quality Protection Lands for the Austin Water Utility. Work will be completed on approximately 285 acres of the 340 acres of the designated Water Quality Protection Land tract within the Slaughter Creek Management Unit, which has been divided into 2 treatment areas for this contract. It will consist of clearing, cutting, shredding, and removing specified Ash Junipers (cedar) from the area. D. Shaffer Concrete will clear, shred, and remove vegetation in Area 1 consisting of 149 acres of land, and will remove piled vegetation from Area 2 that will be cut and piled by Hill Country Fence through an administrative award under this solicitation.

The work required under this contract is part of the Land Management Plan approved by City Council in 2000.

MBE/WBE solicited: 8/0 MBE/WBE bid: 0/1

RCA Serial#: 5760 Date: 08/12/04 Original: Yes

Published:

Disposition:

Adjusted version published:



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BID TABULATION

Clearing of Selected Woody Vegetation on Water Quality Protection Land
(5 Line Items)

IFB No. SA04300044

VENDOR D. Shaffer Concrete Co., Inc. (WBE/FR) Pfulugerville, TX	TOTAL BID PRICE \$183,500	<u>TOTAL AWARD</u> \$55,500
Hill Country Fence, Inc. Spicewood, TX	\$ 87,575	\$ 36,425*
Cedar Shark Co. Marble Falls, TX	\$108,000	
Greater Wimberley Construction, Inc. Wimberley, TX	\$164,310	
A&R Demolition, Inc. Austin, TX	\$558,950	

^{*}Administrative award for cutting and piling woody vegetation in Area 2.

Complete bid tabulation is available in the Purchasing Office.

PRICE ANALYSIS

- a. Adequate competition
- b. Seventeen notices were sent including eight MBEs. There were no WBE firms listed under this commodity. Eight solicitations were issued, including one WBE firm. Five bids were received, including one WBE firm.
- c. There is not historical data for cost comparison.

APPROVAL JUSTIFICATION

- a. Low bidder.
- b. Austin Water Utility concurs with the recommended award.
- c. Advertised in the Austin American-Statesman and Internet.

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