



**Budget Amendment
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 8
AGENDA DATE: Thu 08/12/2004
PAGE: 1 of 2**

SUBJECT: Authorize acceptance of grant funds in the amount of \$45,299 from the Texas Department of Health Centers for Disease Control and Prevention project, Public Health Preparedness and Response for Bioterrorism grant program; and amend the Fiscal Year 2003-2004 Health and Human Services Operating Budget of Ordinance No. 030909-01, to appropriate \$45,299 to be placed in the Department's Special Revenue Fund. These additional grant funds bring the total grant amount to \$1,371,299.

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$45,299 is available from the Texas Department of Health, for the Public Health Preparedness and Response for Bioterrorism Grant Program. The grant period is September 1, 2003 through August 31, 2004. No City match is required.

FISCAL NOTE: A fiscal note is attached.

REQUESTING Health and Human
DEPARTMENT: Services

**DIRECTOR'S
AUTHORIZATION:** David Lurie

FOR MORE INFORMATION CONTACT: Shannon Jones, Asst. Director for Public Health and Community Services, 972-5410; Anjum Hanafi, Program Manager, 972-5479; Linda Terry, Agenda Coordinator, 972-5023

PRIOR COUNCIL ACTION: Approved Fiscal Year 2003-2004 Operating Budget on September 9, 2003.

BOARD AND COMMISSION ACTION: N/A

Background

The Council approved \$1,326,000 in the Fiscal Year 2004 Operating Budget for the Public Health Preparedness and Responses for Bioterrorism grant program. The additional \$45,299 in grant funding is being made available to fund smallpox preparedness activities as a form of reimbursement for monies spent during the 2003 smallpox vaccination effort. Under the terms of the continued grant award, the Austin/Travis County Health and Human Services Department (HHSD) is to continue and enhance the current bioterrorism preparedness plan that addresses selected areas and required critical capabilities to upgrade local public health jurisdiction preparedness for, and response to, bioterrorism; other outbreaks of infectious disease; and other public health threats and emergencies.

The additional grant funding award will be used to enhance the City's preparedness activities. These activities will be accomplished by purchasing equipment for our Strategic National Stockpile program, including transportation items and items to be used at dispensing sites.

Performance Measures

- Provide ready "go-kits" for 24 dispensing sites, including administrative and clinical supplies, identification systems, directional signage.



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- Provide equipment necessary for effective transportation of our strategic national stockpile.

Requested Council Action

Authorize acceptance of grant funds in the amount of \$45,299 from the Texas Department of Health, Centers for Disease Control and Prevention (CDC) project, Public Health Preparedness and Response for Bioterrorism grant program; and amend the Fiscal Year 2003-2004 Health and Human Services Operating Budget of Ordinance No. 030909-01, to appropriate \$45,299 to be placed in the Department's Special Revenue Fund. These additional grant funds bring the total grant amount to \$1,371,299.

OPERATING BUDGET Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

8/12/2004
Ordinance
Health and Human Services

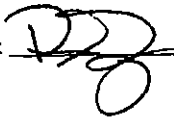
Authorize the acceptance of grant funds in the amount of \$45,299 from the Texas Department of Health Centers for Disease Control and Prevention (CDC) project, Public Health Preparedness and Response for Bioterrorism grant program; and amend the Fiscal Year 2003-2004 Health and Human Services Department Operating Budget of Ordinance No. 030909-01, to appropriate \$45,299 to be placed in the Department's Special Revenue Fund. These additional grant funds bring the total grant amount to \$1,371,299.

FINANCIAL INFORMATION:

	<u>Approved Budget 2004</u>	<u>Impact of this Action</u>	<u>Amended Budget 2004</u>
Special Revenue Fund			
Public Health Preparedness & Response			
for Bioterrorism			
09/03 - 08/04	\$1,326,000	\$45,299	\$1,371,299
 TOTAL	 <u>\$1,326,000</u>	 <u>\$45,299</u>	 <u>\$1,371,299</u>
 FTEs	 19.50	 0.00	 19.50

AMOUNT & SOURCE OF FUNDING: \$1,371,299. Funds are available from the Texas Department of Health for the Public Health Preparedness and Response for Bioterrorism Grant Program. The grant period is September 1, 2003 through August 31, 2004. No city match is required.

Budget Office: _____



Date: _____

7/20/04