SUBJECT: Approve execution of a contract with RIATA ENTERPRISES, Austin, TX, for construction of McBeth Recreation Center Accessible Bus Route in an amount not to excced \$95,305.10.

AMOUNT \& SOURCE OF FUNDING: Funding is included in the Fiscal Year 2003-2004 Approved Capital Budget of the Parks and Recreation Department.

FISCAL, NOTE: A fiscal note is attached.

REQUESTING Parks and Recreation
DEPARTMENT:

DIRECTOR'S
AUTHORIZATION: Warren Struss

FOR MORE INFORMATION CONTACT: Stuart Strong. Division Manager, 974-6766; Robert Brennes. Project Manager, 974-6722

PRIOR COUNCIL, ACTION: N/A
BOARD AND COMMISSION ACTION: N/A
PURCHASING: Lowest bid of tive received.
MBE / WBE: $7.87 \%$ MBE and $29.38 \%$ WBE subcontractor participation.

McBeth Recreation Center, located at 2401 Columbus Drive, is 4.13 acres and is currently utilized. This contract will provide for the construction of handicap-accessible sidewalks from the recreation center to the Capital Metro Bus Stop, located at the Mopac frontage road, concrete paving, handrails, retaining walls, accessible curb ramps, concrete underdrains, signage, concrete headwall and culvert pipe. The project is estimated to be completed in seventy-five (75) working days, weather permitting.

Bids were opened on June 24, 2004. Riata Enterprises was the lowest of five (5) bids received.

| Riata Enterprises (NON-MBE/WRE) | Austin, Tx. | $\$ 95,305.10$ |
| :--- | :--- | ---: |
| Mac, Inc. (MBE/MH) | Austin, Tx. | $\$ 99,492.00$ |
| Central Texas Utilities Services, LLC (MBE/MH) | Austin, Tx. | $\$ 99,999.25$ |
| Muniz Concrete \& Contracting, Inc. (MBE/MH) | Austin, Tx. | $\$ 111,442.00$ |
| Meyers Construction, Inc. (NON-MBE/WBE) | Wimberly, Tx. | $\$ 140,467.00$ |

Participation goals stated in the solicitation were $24.47 \%$ MBE and $6.49 \%$ WBE. Total participation was estimated on base bid amount of $\$ 95,305.10$ :

## Construction Contract <br> CITY OF AUSTIN <br> RECOMMENDATION FOR COUNCIL ACTION

| MBE Total | $\$ 7,500.00$ | $7.87 \%$ |
| :--- | :--- | :--- |
| (MI-I) Rainbow Materials, Austin, TX (Concrete) | $\$ 7,500.00$ | $7.87 \%$ |
| WBE | $\$ 28,005.23$ | $29.38 \%$ |
| (FHI) AFS Environmental, Austin, Tx (Eros. Ctrl) | $\$ 9,379.23$ | $9.84 \%$ |
| (FR) Capital Concrete Contractors (Conc. Inst.) | $\$ 18,626.00$ | $19.54 \%$ |
| NON M/WBE Total | $\$ 1,560.00$ | $1.64 \%$ |
| Stecl Work by Virgil Moore, Kyle, TX (Handrails) | $\$ 1,560.00$ | $1.64 \%$ |

The contractor submitted a M/WBE Compliance Plan that demonstrated a Good Faith Effort and was approved by the Department of Small and Minority Business Resources. All letters of intent were received. Second and Third low bidder information is provided.

SECOND LOW BIDDER - Mac. Inc. - $\$ 99,492.00 \cdot$ Not Evaluated $89.54 \%$ MBE Total Prime; $0.00 \%$ MBE; $3.55 \%$ WBE and $6.91 \%$ Non-M/WBE Total Subcontractors. 'IHIRD L.OW BIDDER - Central Texas Utility Services, LLC. - $\$ 99,999.25$-. Not Evaluated $72.00 \%$ MBE Total Prime; $25.00 \%$ MBE; $0.00 \%$ WBE and $30.00 \%$ Non-M/WBE Total Subcontractors

## CIP BUDGET <br> FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
Resolution
DEPARTMENT:
Parks and Recreation

DESCRIPTION: Approve exacution of a contract with RIATA ENTERPRISES, Austin, Texas for construction of McBeth Recreation Center Accessible Bus Route in the amount not to exceed $\$ 95, \mathbf{3 0 5 . 1 0}$

## FINANCIAL INFORMATION

Project Name:
Project Authorization:
Funding Source:
Fund/Agency/Orgn:

McBeth Recreation ADA
2003-04 Approved Capital Budget CIP Interest
8740-867-3503

| Current Appropriation | $\$ 210,000.00$ |
| :--- | ---: |
| Unencumbered Balance | $\mathbf{\$ 1 4 4 , 7 4 5 . 0 0}$ |
| Arnount of thls Action | $(\$ 95,305.10)$ |
| Remaining Balance | $\$ 49,439.90$ |


Project: Accessible Bus Route at McBeth Recreation Center
Availability List Revision No.: 0


