

Land Acquisition CITY OF AUSTIN RECOMMENDATION FOR COUNCIL ACTION

AGENDA ITEM NO.: 12 AGENDA DATE: Thu 08/12/2004 PAGE: 1 of 1

SUBJECT: Approve a resolution to authorize the acquisition of a (1) wastewater easement comprised of 0.037 acre of land, (2) temporary working space easement comprised of 0.350 acre of land, (3) temporary ingress and egress easement comprised of 0.309 acre of land, and (4) temporary staging area and material storage site easement comprised of 0.459 acre of land out of a portion of the John Applegait Survey No. 58, in Travis County, TX, located at 0 Longspur Blvd. E, from TEXRUN ENTERPRISES, INC. Austin, TX, in the amount not to exceed \$431,262 for the Austin Clean Water Program's Little Walnut/Buttermilk-North/Capital Dr. Easement Project.

AMOUNT & SOURCE OF FUNDING: Funding is included in the Fiscal Year 2003-2004 Capital Budget of the Austin Water Utility.

FISCAL NOTE: A fiscal note is attached.

REQUESTING Public Works**DIRECTOR'SDEPARTMENT:** for Austin Water Utility;**AUTHORIZATION:** Sondra Creighton

FOR MORE INFORMATION CONTACT: Lauraine Rizer 974-7078: Laura Bohl 974-7064

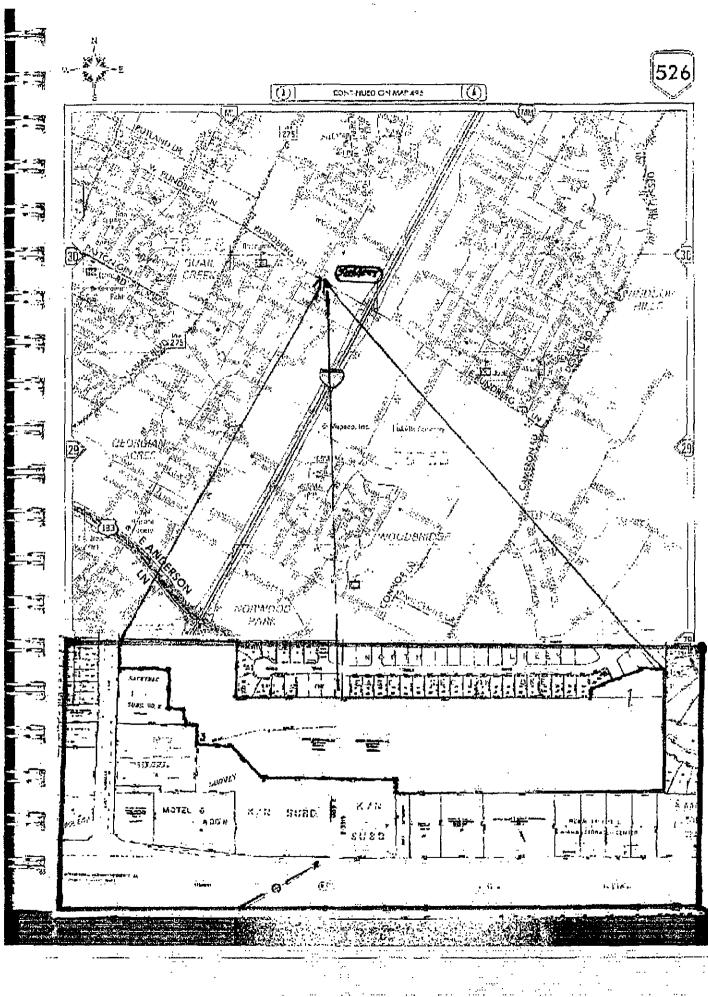
PRIOR COUNCIL ACTION: N/A

BOARD AND COMMISSION ACTION: N/A

The City of Austin is upgrading its wastewater collection system as mandated by the U.S. Environmental Protection Agency's Administrative Order, received April 29, 1999, requiring the City to eliminate Sanitary Sewer Overflows from the wastewater collection system.

In response to the U.S. Environmental Protection Agency's Administrative Order, the City of Austin has assembled the Austin Clean Water Program to plan, design, and construct sustainable wastewater collection system improvements that will result in a collection system free from Sanitary Sewer Overflows.

The design plans for the Austin Clean Water Program's Little Walnut/Buttermilk- North /Capital Dr. Easement Project require the acquisition of (1) wastewater easement comprised of 0.037 acre of land, (2) temporary working space easement comprised of 0.350 acre of land, (3) temporary ingress and egress easement comprised of 0.309 acre of land, and (4) temporary staging area and material storage site easement comprised of 0.459 acre across property located at Longspur Blvd. E, Austin from Texrun Enterprise. There was a difference of opinion as to the impact value of the easements to the whole property. The owner and the City of Austin have agreed to a purchase price of \$431,262.



RESOLUTION NO. <u>04</u>

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

The Council authorizes the acquisition of a (1) wastewater easement comprised of 0.037 acre of land, (2) temporary working space easement comprised of 0.350 acre of land, (3) temporary ingress and egress easement comprised of 0.309 acre of land, and (4) temporary staging area and material storage site easement comprised of 0.459 acre of land out of a portion of the John Applegait Survey No. 58, in Travis County, Texas, located at 0 Longspur Boulevard E, from TEXRUN ENTERPRISES, INC., Austin, Texas in the amount not to exceed \$431,262 for the Austin Clean Water Program's Little Walnut/Buttermilk-North/Capital Drive Easement Project.

ADOPTED: _____, 2004

ATTEST: ______ Shirley A. Brown

City Clerk

L\CLW\GC\GLA\#6062 ACWP Texrun Enterprises\Alison Gallaway/bjl

CIP FISCAL NOTE

DATE OF COUNCIL CONSIDERATION: WHERE ON AGENDA: DEPARTMENT:

8/12/2004 Resolution Austin Water Utility

DESCRIPTION:

Approve resolution to authorize the acquisition of a (1) wastewater easement comprised of 0.037 acre of land, and (2) temporary working space easement comprised of 0.350 acre of land, (3) temporary ingress and egress easement comprised of 0.309 acre of land, and (4) temporary staging area and material storage site easement comprised of 0.459 acre of land out of a portion of the John Applegalt Survey No. 58, in Travis County, TX, located at 0 Longspur Blvd. E, from TEXRUN ENTERPRISES, INC. Austin, Texas in the amount not to exceed \$431,262 for the Austin Clean Water Program's Little Walnut/Buttermilk- North /Capital Dr. Easement Project.

FINANCIAL INFORMATION:

Parent Project Name: Project Authorization: Funding Source: Number:	Wastewater Unfunded Future 2003-04 Approved Capital Budget Commercial Paper 4570 237 2017	
Current Appropriation	\$ 410,907,293.00	
Unencumbered Balance	144,194,281.66	*
Amount of This Action	(431,262.00)	-
Remaining Balance	<u>\$ 143,763,019.66</u>	=
Current Available Balance	\$ 156,430,089.65	
Less Outstanding Commit	ments(12,235,807.99)	
Estimated Unencumbered	Balance <u>\$ 144,194,281.66</u>	*

Utility Finance:

David Anders, Utilities Finance Manager

Date: 7/21/04

REF # 4570 237 8578

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