



**Budget Approval and Adoption  
CITY OF AUSTIN  
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.:** 12  
**AGENDA DATE:** Mon 09/13/2004  
**PAGE:** 1 of 2

**SUBJECT:** Approve a resolution approving contracts for Cultural Arts Services for the Fiscal Year 2004-2005.

**AMOUNT & SOURCE OF FUNDING:** Funding in the amount of \$2,557,552 is available in the Fiscal Year 2004-2005 Proposed Budget for the Cultural Arts Fund for cultural arts contracts which also maintains the required 10% reserve of \$301,374.

**FISCAL NOTE:** There is no unanticipated fiscal impact. A fiscal note is not required.

**REQUESTING** Economic Growth and **DIRECTOR'S**  
**DEPARTMENT:** Redevelopment Services **AUTHORIZATION:** Sue Edwards

**FOR MORE INFORMATION CONTACT:** Vincent Kitch, Cultural Arts Program Manager / 974-9310

**PRIOR COUNCIL ACTION:** N/A

**BOARD AND COMMISSION ACTION:** Recommended and adopted by the Austin Arts Commission.

---

Council is requested to approve cultural arts funding in the amount of \$2,557,552 as listed in Volume 2 of the proposed 2004-2005 budget. This amount has been allocated to support applicants to the Cultural Arts Funding Programs who received a score of 70 or greater in the peer review process. It also maintains the Zachary Scott Theater maintenance at \$60,000.

2004-2005 is the first funding year of the new Cultural Arts Funding Programs. Adopted by Council April 15, 2004, the new guidelines reestablished the peer review process; implemented four specific funding programs based on organization size and project budget; opened the process to both new and previous applicants; and provided for the formulaic allocation of funds based on the applicant's score.

A total of 198 applications were received requesting \$6,716,653 in cultural arts funding. Of these, eight were not recommended for funding by the panels or the Austin Arts Commission based on score, and one was withdrawn by the applicant. 45 peer review panelists convened in 13 separate public review meetings to conduct the application review, provide constructive feedback to applicants and score the applications. The panels were made up of 26 individuals from Austin and 19 from other Texas cities including Dallas, Houston, San Antonio, Round Rock, Pflugerville, and Kingsville.

The Cultural Arts Funding Programs require a minimum score of 70 in the panel process to be eligible for funding. The Austin Arts Commission developed the funding plan based on this requirement. Those applicants who scored less than 70 were not considered for funding.

The funding subcommittee of the Austin Arts Commission worked with Cultural Arts Division staff in the development of a funding plan and formulaic allocation of funds. To assist in this process, the Deputy Director of the Texas Commission on the Arts was assigned by the Chair of the Arts Commission to participate as an independent monitor/advisor. Deliberations on the funding plan and related formulas, by the Arts Commission, were conducted in a blind process where the names of individual applicants were



**Budget Approval and Adoption  
CITY OF AUSTIN  
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.:** 12  
**AGENDA DATE:** Mon 09/13/2004  
**PAGE:** 2 of 2

not revealed.

The Austin Arts Commission adopted the following funding plan distribution:

Institutional Support	\$796,419
Project Support	\$1,449,129
Community Initiatives	\$241,098
Special Opportunities Program	\$10,006

Economic Growth & Redevelopment Services  
**Cultural Arts Division**

**INSTITUTIONAL SUPPORT FY2005**

Control Number	Applicant	City	State	2005 Allocation
05 IN 13	Ballet Austin, Inc.	\$86,071	\$1,000	\$87,071
05 IN 7	Arthouse at the Jones Center	\$49,610	\$1,000	\$50,610
05 IN 11	Austin Symphony Orchestra Society, Inc.	\$83,350	\$1,000	\$84,350
05 IN 6	Mexic-Arte Museum	\$46,302	\$1,000	\$47,302
05 IN 14	One World Theatre	\$82,443	\$1,000	\$83,443
05 IN 1	Austin Circle of Theaters	\$32,840	\$1,000	\$33,840
05 IN 3	Texas Folklife Resources	\$36,141	\$1,000	\$37,141
05 IN 5	Film Society of Austin, Inc.	\$41,855	\$1,000	\$42,855
05 IN 9	Austin Lyric Opera	\$80,629	\$1,000	\$81,629
05 IN 4	Zach Scott Theater Company	\$38,150	\$1,000	\$39,150
05 IN 2	Center for Women and Their Work	\$32,921	\$1,000	\$33,921
05 IN 10	Austin Museum of Art	\$78,815	\$1,000	\$79,815
05 IN 8	Austin Children's Museum	\$37,547	\$1,000	\$38,547
05 IN 12	Austin Theater Alliance	\$69,745	\$1,000	\$70,745
<b>Total:</b>		<b>\$796,419</b>	<b>\$14,000</b>	<b>\$810,419</b>

**PROJECT SUPPORT FY2005**

Control Number	Applicant	City	State	2005 Allocation
05 PS 19 SP	Austin Film Society/Heather Courtney	\$9,688	\$500	\$10,188
05 PS 67	Austin Jazz Workshop, Inc.	\$12,813	\$500	\$13,313
05 PS 76 SP	Austin Film Society/Ellen Spiro	\$9,482	\$500	\$9,982
05 PS 13	Johnson/Long Dance Company	\$25,977	\$500	\$26,477
05 PS 62	Austin Classical Guitar Society	\$7,404	\$500	\$7,904
05 PS 24	Cine Las Americas	\$29,138	\$500	\$29,638
05 PS 95	Progressive Arts Collective	\$19,259	\$500	\$19,759
05 PS 64	Conspirare, Inc.	\$29,138	\$500	\$29,638
05 PS 98 SP	Austin Film Society/Karen Kocher	\$9,276	\$500	\$9,776
05 PS 85	VSA Arts of Texas	\$19,053	\$500	\$19,553
05 PS 33	Austin Film Festival, Inc.	\$13,043	\$500	\$13,543
05 PS 55	Austin Chamber Music Center, Inc.	\$28,521	\$500	\$29,021
05 PS 104 SP	Women & Their Work/Art from the Streets	\$4,917	\$500	\$5,417
05 PS 88 SP	Greenlights for Nonprofit Success/Innovative Arts in Education	\$18,847	\$500	\$19,347
05 PS 113	Writer's League of Texas	\$17,412		\$17,412

05 PS 28 SP	Austin Film Society/Margaret Brown	\$9,674		\$9,674
05 PS 92	Refraction Arts Project	\$23,217		\$23,217
05 PS 78	Austin Latino/a Lesbian & Gay Organization	\$28,212	\$500	\$28,712
05 PS 97	La Pena	\$28,212	\$500	\$28,712
05 PS 65 SP	One World/Oliver Rajamani	\$9,071	\$500	\$9,571
05 PS 114	Tapestry Dance Company	\$24,884		\$24,884
05 PS 25	International Cinematexas Short Film Festival	\$6,508		\$6,508
05 PS 40	Salvage Vanguard Theatre	\$28,403		\$28,403
05 PS 2	Blue Lapis Light, Inc.	\$16,663		\$16,663
05 PS 82 SP	Center for Women & Their Work/Harold McMillan	\$27,903	\$500	\$28,403
05 PS 90	Austin Museum of Digital Art	\$20,492		\$20,492
05 PS 109	Red Salmon Arts	\$27,903	\$500	\$28,403
05 PS 63	Creative Opportunity Orchestra, Inc.	\$24,305		\$24,305
05 PS 83	Great Promise for American Indians, Inc.	\$15,406	\$500	\$15,906
05 PS 54	Austin Shakespeare Festival	\$28,403		\$28,403
05 PS 17	Academia de Danza y Folklore	\$17,761	\$500	\$18,261
P5 PS 7	Ariel Dance Theatre	\$9,739		\$9,739
05 PS 15	Roy Lozano's Ballet Folklorico de Texas	\$16,357	\$500	\$16,857
05 PS 21	Motion Media Arts Center	\$13,111		\$13,111
05 PS 86	Latinas Unidas Por el Arte	\$18,730		\$18,730
05 PS 70 SP	One World/C. J. Menge	\$8,897		\$8,897
05 PS 41	Austin Playhouse	\$28,095		\$28,095
05 PS 43	Rude Mechanicals - A Theatre Collective	\$26,222		\$26,222
05 PS 48	Teatro Humanidad Cansada	\$28,095		\$28,095
05 PS 6	Sharir & Bustamante Danceworks	\$26,184		\$26,184
05 PS 87	African American Arts Technical Resource Center	\$18,524		\$18,524
05 PS 26	Reel Women	\$11,114		\$11,114
05 PS 71	Chamber Soloists of Austin, Inc.	\$10,373		\$10,373
05 PS 1 SP	One World/Stewart Yaros	\$8,151		\$8,151
05 PS 36	Vortex Repertory Company	\$27,786		\$27,786
05 PS 102	Imagine Art, Inc.	\$17,625		\$17,625
05 PS 73	Austin Civic Chorus	\$9,262		\$9,262
05 PS 47	Theatre Action Project	\$15,404		\$15,404
05 PS 58	A. Mozart Fest	\$15,234		\$15,234
05 PS 50 SP	One World/Bob Livingston	\$9,262		\$9,262
05 PS 91 SP	Cine Las Americas/Youth Liberation Network	\$8,012		\$8,012
05 PS 106	Austin Visual Arts Association	\$6,961		\$6,961
05 PS 96 SP	Vortex Repertory Company/Ethos	\$5,495		\$5,495
05 PS 5	Kathy Dunn Hamrick Dance Co.	\$7,422		\$7,422
05 PS 68	Anthropos Arts	\$10,862		\$10,862
05 PS 75 SP	Mexic-Arte Museum/Johnny Degollado	\$9,159		\$9,159
05 PS 35	Zilker Theatre Productions	\$18,318		\$18,318
05 PS 4	Ballet East Dance Company	\$27,477		\$27,477
05 PS 12 SP	One World/Sabrina Barker	\$9,159		\$9,159
05 PS 74 SP	One World/Illuminada	\$9,159		\$9,159
05 PS 32 SP	Texas Folklife Resources/Texas Folkmasters	\$8,730		\$8,730
05 PS 46	Austin Script Works	\$7,969		\$7,969
05 PS 108 SP	Austin Poet's International, Inc./Austin International Poetry Festival	\$5,397		\$5,397

05 PS 79 SP	Hyde Park Theatre/MS/Nerve Dance Co.	\$4,347		\$4,347
05 PS 56 SP	Austin Circle of Theaters/Will Taylor & Strings Attached	\$9,056		\$9,056
05 PS 101	Serie Project, Inc.	\$18,805		\$18,805
05 PS 3	Puerto Rican Folkloric Dance, Inc.	\$8,982		\$8,982
05 PS 107	Borderlands: Texas Poetry Review	\$4,835		\$4,835
05 PS 112	The Texas Democracy Foundation	\$8,953		\$8,953
05 PS 77	Austin Symphonic Band	\$2,865		\$2,865
05 PS 110	Austin Poetry Slam	\$3,581		\$3,581
05 PS 51 SP	Austin Circle of Theatres/Tongue & Groove Theatre	\$10,386		\$10,386
05 PS 8	Austin Dance Ensemble	\$7,342		\$7,342
05 PS 111	Texas Nafas	\$9,222		\$9,222
05 PS 14 SP	One World/Emily Dedear	\$8,142		\$8,142
05 PS 18 SP	One World/Anuradha Naimpally	\$8,747		\$8,747
05 PS 52	The Gilbert & Sullivan Society of Austin, Texas, Inc.	\$7,803		\$7,803
05 PS 84	Leadership Enrichment Arts Program	\$12,596		\$12,596
05 PS 37	Hyde Park Theatre	\$17,495		\$17,495
05 PS 30	Texas Educational Community Broadcasting Corp. (KOOP RADIO 91.7FM)	\$10,497		\$10,497
05 PS 59 SP	Center for Women & Their Work/Pamela Hart	\$8,747		\$8,747
05 PS 105 SP	The Non Profit Center/Tonya Engel	\$8,747		\$8,747
05 PS 89 SP	Center for Maximum Potential Building Systems, Inc./Peter Struble	\$8,644		\$8,644
05 PS 10	Dance Umbrella	\$21,438		\$21,438
05 PS 20 SP	One World/Julian Goldstein	\$8,644		\$8,644
05 PS 61 SP	One World/Mohammad Firoozi	\$8,644		\$8,644
05 PS 69	Friends of Classical Guitar	\$20,747		\$20,747
05 PS 34 SP	Latinas Unidas Por El Arte/Austin Latino Theatre Alliance	\$5,999		\$5,999
05 PS 93	Tips on Art	\$5,125		\$5,125
05 PS 31 SP	Mexic-Arte/Robert Rodriguez	\$8,542		\$8,542
05 PS 94 SP	One World/Lannaya: African Dance & Drum Ensemble	\$8,542		\$8,542
05 PS 27 SP	Women & Their Work/David Barker	\$8,542		\$8,542
05 PS 11	Stillpoint Dance	\$4,388		\$4,388
05 PS 103	Wax Track Gallery International	\$23,628		\$23,628
05 PS 9 SP	Dance Umbrella/Points In-Between	\$2,582		\$2,582
05 PS 23 SP	The Non Profit Center/Michelle Voss	\$8,439		\$8,439
05 PS 16 SP	La Pena/Daniel Llanes	\$5,227		\$5,227
05 PS 81	The Non-Profit Center	\$6,586		\$6,586
05 PS 49	Different Stages, Inc.	\$6,586		\$6,586
05 PS 80	Indigenous Women's Network	\$11,855		\$11,855
05 PS 57 SP	Rude Mechanicals - A Theatre Collective/Glover Gill	\$6,678		\$6,678
05 PS 60 SP	One World/Kalinka	\$7,924		\$7,924
05 PS 29 SP	Rude Mechanicals - A Theatre/Herbert Bennett	\$7,718		\$7,718
05 PS 72 SP	Russian Speakers Society/Sergey Vashchenko	\$7,718		\$7,718

05 PS 44	Second Youth	\$5,789		\$5,789
05 PS 45	Pollyanna Theatre Company	\$4,852		\$4,852
05 PS 38	Austin Scottish Rite Company	\$19,874		\$19,874
<b>Total:</b>		<b>\$1,449,129</b>	<b>\$11,000</b>	<b>\$1,460,129</b>

## COMMUNITY INITIATIVES FY2005

Control Number	Applicant	City	State	2005 Allocation
05 CI 52 SP	Center for Women & Their Work/Michele Owens-Pearce	\$3,677	\$500	\$4,177
05 CI 55 SP	Center for Women & Their Work/Forklift Danceworks	\$4,666	\$500	\$5,166
05 CI 69 SP	African American Arts Technical Resource Center/Austin Black Arts Movement	\$4,666	\$500	\$5,166
05 CI 46 SP	Film Society of Austin, Inc./High Stakes	\$4,666	\$500	\$5,166
05 CI 54 SP	Ballet East Dance Company/Melissa Villarreal	\$4,611	\$500	\$5,111
05 CI 38 SP	African American Arts Technical Resource Center/Bolm Studios	\$4,611	\$500	\$5,111
05 CI 5	Austin Circle of Theaters/Texas Early Music Project	\$2,567	\$500	\$3,067
05 CI 49 SP	Austin Circle of Theaters/Wicked Cricket Dance Theater	\$2,056	\$500	\$2,556
05 CI 12 SP	Austin Chamber Ensemble/Classical Music Consortium of Austin	\$2,230	\$500	\$2,730
05 CI 36 SP	Center for Women & Their Work/Women Printmakers of Austin	\$3,292	\$500	\$3,792
05 CI 14 SP	Salvage Vanguard Theater/Golden Hornet Project	\$4,501	\$500	\$5,001
05 CI 29	Austin Celtic Association, Inc.	\$4,501	\$500	\$5,001
05 CI 65	Texas Music Museum	\$4,946		\$4,946
05 CI 1	Salon Concerts, Inc.	\$4,204		\$4,204
05 CI 62 SP	One World/Amie Maciszewski (Sangeet)	\$4,946		\$4,946
05 CI 43	Knowbility, Inc.	\$4,946		\$4,946
05 CI 51 SP	Salvage Vanguard Theater/Spunk Dance Company	\$3,462		\$3,462
05 CI 58	Outreach Productions	\$4,391	\$500	\$4,891
05 CI 11 SP	Southwest TX Council of American Youth Hostels, Inc./Bill Oliver	\$4,842		\$4,842
05 CI 44 SP	The NonProfit Center/Gin Daniels	\$4,836		\$4,836
05 CI 7	Capital City Men's Chorus	\$4,193		\$4,193
05 CI 41 SP	Austin Visual Arts Association/Dr. Christopher Adejumo	\$4,336	\$500	\$4,836
05 CI 53	The Conservatory Dance Theatre	\$4,836		\$4,836
05 CI 48	Indian Classical Music Circle of Austin	\$1,023	\$500	\$1,523
05 CI 10	Austin Civic Orchestra	\$4,836		\$4,836
05 CI 56 SP	African American Arts Technical Resource Center/Carolyn Jones	\$934	\$500	\$1,434
05 CI 68 SP	Center for Women & Their Work/Escapist Bookstore & ArtSpace	\$3,825		\$3,825
05 CI 39	American Youthworks	\$4,726		\$4,726
05 CI 33 SP	African American Arts Technical Resource Center/Jacob Fontaine Religious Museum	\$1,863	\$500	\$2,363

05 CI 24 SP	Pollyanna Theater Company/Bernadette Nason the Storyteller	\$4,318		\$4,318
05 CI 47 SP	Center for Women & Their Work/Poet on Watch	\$4,171	\$500	\$4,671
05 CI 67	Celtic Cultural Center of Texas	\$4,671		\$4,671
05 CI 19	Texas Juggling Society	\$1,385		\$1,385
05 CI 18 SP	Latinas Unidas Por El Arte/Teatro Vivo	\$4,116	\$500	\$4,616
05 CI 60	The Rhizome Collective	\$2,281		\$2,281
05 CI 28 SP	Austin Circle of Theaters/The Dirigo Group	\$4,561		\$4,561
05 CI 50 SP	Refraction Arts Project/Improvisational Movement Project	\$2,704		\$2,704
05 CI 63	Asian American Community Partnership	\$4,006	\$500	\$4,506
05 CI 9	Chamber Music Austin	\$3,155		\$3,155
05 CI 35	First Frontier Collage Society	\$2,597		\$2,597
05 CI 37	Aienla Project	\$4,056		\$4,056
05 CI 31 SP	African American Arts Technical Resource Center/Roisel Ramirez	\$1,352		\$1,352
05 CI 2	Austin Chamber Ensemble	\$4,184		\$4,184
05 CI 40	Austin Association of Sculptors	\$4,452		\$4,452
05 CI 66	Mexican Community Center of Austin	\$4,452		\$4,452
05 CI 42 SP	The Single Parent Resource Network/Karen Skloss	\$3,445		\$3,445
05 CI 45 SP	Austin Gay & Lesbian International Film Festival/Best Kept Secret	\$4,452		\$4,452
05 CI 17 SP	African American Arts Technical Resource Center/Versie Smith	\$4,397		\$4,397
05 CI 21 SP	African American Arts Technical Resource Center/Proyecto Teatro	\$4,397		\$4,397
05 CI 22	The Violet Crown Players, Inc.	\$4,397		\$4,397
05 CI 23 SP	Austin Circle of Theaters/A Chick and Dude Productions	\$4,342		\$4,342
05 CI 57 SP	Austin Poets International, Inc./Barbara Youngblood Carr	\$2,106		\$2,106
05 CI 27 SP	Celtic Cultural Center of Texas/Lorella Loftus	\$4,342		\$4,342
05 CI 6	Austin Singers, Inc.	\$3,473		\$3,473
05 CI 30 SP	African American Arts Technical Resource Center/Mario Vasquez	\$1,302		\$1,302
05 CI 8	Austin Friends of Traditional Music	\$1,029		\$1,029
05 CI 32 SP	Austin Visual Arts Association/Tim Pipe	\$2,143		\$2,143
05 CI 64 SP	Mexic-Arte Museum/Kenneth W. Jones	\$4,232		\$4,232
05 CI 15	Austin Traditional Jazz Society	\$4,177		\$4,177
05 CI 3	Silver Thistle Pipes and Drums	\$1,044		\$1,044
05 CI 70	Austin Children's Choir	\$4,177		\$4,177
05 CI 13	Austin Young Artists Concert	\$824		\$824
05 CI 71 SP	Austin Circle of Theaters/Gypsy Baby	\$4,067		\$4,067
05 CI 25 SP	Salvage Vanguard Theater/The Dionysium	\$4,067		\$4,067
05 CI 61	Center for Mexican American Cultural Arts, Inc.	\$3,209		\$3,209
05 CI 34 SP	Austin Visual Arts Association/Mahalene Louis	\$2,246		\$2,246
05 CI 59 SP	Center for Women & Their Work/Philippine Arts & Cultural Group	\$633		\$633



05 CI 16 SP	Austin Circle of Theaters/Coda Theater Project	\$3,847		\$3,847
-------------	--	---------	--	---------

<b>Total:</b>		<b>\$241,998</b>	<b>\$10,000</b>	<b>\$251,998</b>
---------------	--	------------------	-----------------	------------------

## SPECIAL OPPORTUNITIES FY2005

TBD				
<b>Total:</b>		<b>\$10,006</b>	<b>\$0</b>	<b>\$10,006</b>

## SUM TOTAL

<b>Program</b>		<b>City</b>	<b>State</b>	<b>2005 Allocation</b>
Institutional Support		\$796,419	\$14,000	\$810,419
Project Support		\$1,449,129	\$11,000	\$1,460,129
Community Initiatives		\$241,998	\$10,000	\$251,998
Special Opportunities		\$10,006	\$0	\$10,006
<b>Grand Total</b>		<b>\$2,497,552</b>	<b>\$35,000</b>	<b>\$2,532,552</b>

**RESOLUTION NO. 040913-**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF  
AUSTIN:**

The Council approves Cultural Service Contracts with the contractors listed in the attached Exhibit "A" in the corresponding amounts and in a total amount not to exceed \$2,557,552 and authorizes the City Manager or her designee to enter into such contracts on such terms and conditions as may be favorable, necessary or required.

**ADOPTED:** \_\_\_\_\_ September 13 \_\_\_\_\_, 2004

**ATTEST:** \_\_\_\_\_

Shirley A. Brown  
City Clerk