



Grant
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION

AGENDA ITEM NO.: 9
AGENDA DATE: Thu 08/26/2004
PAGE: 1 of 1

SUBJECT: Approve an ordinance authorizing acceptance of \$18,800 in additional grant funds from the U.S. Health Resources and Services Administration (HRSA) Bureau of Primary Health Care 330(e) New Start grant and amending Ordinance No. 030909-01, the Approved Fiscal Year 2003-2004 Operating Budget, Community Care Services Department Special Revenue Fund, by appropriating \$18,800 in additional grant funds for a total grant amount of \$656,598.

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$18,800 is available from the HRSA, Bureau of Primary Health Care, 330(e) New Start grant program. The grant period is March 1, 2004 through February 28, 2005. No City Match is required.

FISCAL NOTE: A fiscal note is attached.

REQUESTING Community Care
DEPARTMENT: Services

DIRECTOR'S
AUTHORIZATION: Trish Young

FOR MORE INFORMATION CONTACT: Nancy Gilliam, Business Process Consultant/972-4039; John Giver, Sr Management Analyst/972-4006; Debra Hedges, CAO/972-4045

PRIOR COUNCIL ACTION: N/A

BOARD AND COMMISSION ACTION: N/A

PURCHASING: N/A

MBE / WBE: N/A

The Community Care Services Department received notification of an \$18,800 base adjustment to the Department's 330(e) New Start grant. The New Start grant funds extended FQHC clinic hours at the Rosewood Zaragosa Community Health Center, expanded dental coverage and provided partial funding for the Department's behavioral health services.

This grant allows the Department to serve 1,600 unduplicated medical patients, 2,300 unduplicated dental patients and 1,200 unduplicated mental health patients.

OPERATING BUDGET Fiscal Note

DATE OF COUNCIL CONSIDERATION:

8/26/2004

WHERE ON AGENDA:

Ordinance

DEPARTMENT:

Community Care Services

Approve an ordinance authorizing acceptance of \$18,800 in additional grant funds form the US Health Resources and Services Administration (HRSA) Bureau of Primary Health Care 330e New Start grant and amending Ordinance No 030909-01, the Approved Fiscal Year 2003-2004 Operating Budget, Community Care Services Department Special Revenue Fund, by appropriating \$18,800 in additional grant funds for a total grant amount of \$656,598.

FINANCIAL INFORMATION:

	Approved Budget 2003-2004	Impact of this Action	Amended Budget 2003-2004
Special Revenue Fund			
Community Care Services, Operating Budget	\$637,798	\$18,800	\$656,598
03/04-02/05			
TOTAL	<u>\$637,798</u>	<u>\$18,800</u>	<u>\$656,598</u>
FTEs	11.50	0.00	11.50

AMOUNT & SOURCE OF FUNDING: \$18,800. Funding is available from the US Health Resources and Services Administration, Bureau of Primary Care. The grant period is from March 1, 2004 to February 31, 2005. No City match is required.

Budget Office: 

Date: 8/2/04

ORDINANCE NO.

AN ORDINANCE AUTHORIZING THE ACCEPTANCE OF GRANT FUNDS AND AMENDING THE FISCAL YEAR 2003-2004 COMMUNITY CARE AND SERVICES DEPARTMENT OPERATING BUDGET OF ORDINANCE NO. 030909-01 TO APPROPRIATE GRANT FUNDS; AND DECLARING AN EMERGENCY.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

PART 1. The Council authorizes the acceptance of \$18,800 in grant funds from the United States Health Resources and Services Administration Bureau of Primary Health Care 330(e) New Start grant.

PART 2. The Council amends the Fiscal Year 2003-2004 Community Care and Services Department Operating Budget of Ordinance No. 030909-01 to appropriate \$18,800 in grant funds to fund extended hours at the Rosewood Zaragosa Community Health Center.

PART 3. The Council finds that the need to amend the budget constitutes an emergency, a grave public necessity, and an unusual and unforeseen condition that could not, by reasonable diligence, have been included in the original budget for the current fiscal year. Because of this emergency, this ordinance takes effect immediately on its passage for the immediate preservation of the public peace, health, and safety.

PASSED AND APPROVED

for for for

_____, 2004

Will Wynn
Mayor

APPROVED: _____
David Allan Smith
City Attorney

ATTEST: _____
Shirley A. Brown
City Clerk