



Grant
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION

AGENDA ITEM NO.: 10
AGENDA DATE: Thu 08/26/2004
PAGE: 1 of 2

SUBJECT: Approve an ordinance authorizing acceptance of \$987,833 in grant funds from the U.S. Health Resources and Services Administration (HRSA), Bureau of Primary Health Care Expanded Medical Capacity grant program; and amend the Fiscal Year 2003-2004 Community Care Services Operating Budget Special Revenue Fund of Ordinance No. 030909-01 to appropriate \$987,833 and to create 19.0 full-time equivalent positions.

AMOUNT & SOURCE OF FUNDING: Funding is available from the HRSA, Bureau of Primary Health Care Expanded Medical Capacity grant program. The grant period is August 1, 2004 through February 28, 2006.

FISCAL NOTE: A fiscal note is attached.

REQUESTING Community Care
DEPARTMENT: Services

DIRECTOR'S
AUTHORIZATION: Trish Young

FOR MORE INFORMATION CONTACT: Nancy Gilliam, Business Process Consultant/972-4039; John Gilvar, Sr Management Analyst/972-4006; Debra Hedges, CAO/972-4045

PRIOR COUNCIL ACTION: N/A

BOARD AND COMMISSION ACTION: N/A

PURCHASING: N/A

MBE / WBE: N/A

The Community Care Services Department has experienced a rapid increase in total medical encounters, but because of capacity restraints minimal growth in existing clinics is anticipated. The Department has made many process improvements to increase the capacity of the clinic system by improving operational efficiencies, but they have not been adequate to meet the community's need. In order to increase access to the clinic system it is necessary to increase the overall capacity of the system. This grant provides funding to expand capacity.

This grant will allow the clinics to add 3.5 providers and appropriate support staff to provide 10,200 encounters in the first year of the grant and 15,400 in the second year. The FQHC system will serve an additional 5,100 unduplicated patients. The number of uninsured Travis County residents with no medical home will decline with the additional access to the clinic system. The Montopolis service area is underserved with 25,000 residents and no primary care providers. The reopening of the Montopolis site will provide important direct health care services to the population.

This grant will increase access to services in the face of demand that is clearly outstripping the clinic system capacity, as well as the capacity of the community's other safety net providers. The time period for this grant when awarded is the same time period covered in the 330 grant the Department has already received. The Department will receive \$387,833 for the period August 1, 2004 through February 28,



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2005, which will fund 16.5 FTEs, and then the Department will receive \$600,000 for the period March 1, 2005 through February 28, 2006 for 19.0 FTEs.

This funding is basically added to the base amount and will continue unless the Department has a major compliance problem or there is a significant change in funding direction by the federal government.

Staffing for the Montopolis site will include:

- 2 Family Practice Physicians
- 1 Nurse Practitioner
- .5 Pediatrician
- 1 Chronic Care Manager
- 1 Registered Nurse
- 1 LVN
- 3 Medical Assistants and
- Other related support staff.

ORDINANCE NO.

AN ORDINANCE AUTHORIZING THE ACCEPTANCE OF GRANT FUNDS AND AMENDING THE FISCAL YEAR 2003-2004 COMMUNITY CARE SERVICES DEPARTMENT OPERATING BUDGET OF ORDINANCE NO. 030909-01 TO APPROPRIATE GRANT FUNDS TO CREATE FULL-TIME EQUIVALENT POSITIONS; AND DECLARING AN EMERGENCY.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

PART 1. The Council authorizes the acceptance of \$987,833 in grant funds from the United States Health Resources and Services Administration, Bureau of Primary Health Care Expanded Medical Capacity grant program.

PART 2. The Council amends the Fiscal Year 2003-2004 Community Care Services Department Operating Budget Special Revenue Fund of Ordinance No. 030909-01 to appropriate \$987,833 in grant funds to create 19 full-time equivalent positions to increase the system capacity and medical encounters.

PART 3. The Council finds that the need to amend the budget constitutes an emergency, a grave public necessity, and an unusual and unforeseen condition that could not, by reasonable diligence, have been included in the original budget for the current fiscal year. Because of this emergency, this ordinance takes effect immediately on its passage for the immediate preservation of the public peace, health, and safety.

PASSED AND APPROVED

_____, 2004

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Will Wynn
Mayor

APPROVED: _____ **ATTEST:** _____
David Allan Smith Shirley A. Brown
City Attorney City Clerk

OPERATING BUDGET Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

8/26/2004
Ordinance
Community Care Services

Approve an ordinance authorizing acceptance of \$987,833 in grant funds from the US Health Resources and Services Administration (HRSA) Bureau of Primary Health Care Expanded Medical Capacity grant program; and amending the Fiscal Year 2003-2004 Community Care Services Operating Budget, Special Revenue Fund of Ordinance No 030909-01, to appropriate \$987,833 and create 19.0 full-time equivalent positions.

FINANCIAL INFORMATION:

| | Approved Budget 2003-2004 | Impact of this Action | Amended Budget 2003-2004 |
|--|---------------------------------|--------------------------|--------------------------------|
| Special Revenue Fund Community Care Services, Operating Budget 03/04-02/05 | \$637,798 | \$987,833 | \$1,625,631 |
| TOTAL | <u>\$637,798</u> | <u>\$987,833</u> | <u>\$1,625,631</u> |
| FTEs | 11.50 | 19.00 | 30.50 |

AMOUNT & SOURCE OF FUNDING: \$987,833. Funding is available from the US Health Resources and Services Administration, Bureau of Primary Care. The grant period is from August 1, 2004 to February 28, 2006. No City match is required.

Budget Office: _____

Date: _____

8/4/04