



**RCA
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

AGENDA ITEM NO.: 11
AGENDA DATE: Thu 08/26/2004
PAGE: 1 of 2

SUBJECT: Authorize execution of a 12-month contract with Communities In Schools-Central Texas, Inc. to provide youth services under the 78744 Youth of Promise Initiative Community Youth Development Program (CYD) in an amount not to exceed \$87,589 for the period of September 1, 2004 through August 31, 2005, with three (3) renewal options in amounts not to exceed \$87,589 per renewal for a total agreement not to exceed \$350,356.

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$87,589 is available in the Fiscal Year 2003-2004 Approved Operating Budget of the Health and Human Services Department (HHSD), Special Revenue Fund. The Grant period is September 1, 2004 through August 31, 2005. Funding for extension options is contingent upon available funding in future budgets.

FISCAL NOTE: There is no unanticipated fiscal impact. A fiscal note is not required.

REQUESTING Health and Human
DEPARTMENT: Services

**DIRECTOR'S
AUTHORIZATION:** David Lurie

FOR MORE INFORMATION CONTACT: Vince Cobalis, Asst. Director for Human Services, 972-5011; Donna Jackson, HHSD Youth Services Manager, 972-5017; Linda Terry, Agenda Coordinator, 972-5023

PRIOR COUNCIL ACTION: N/A

BOARD AND COMMISSION ACTION: N/A

PURCHASING: N/A

MBE / WBE: N/A

Background:

The 78744 Youth of Promise Initiative CYD Program, formerly known as Southeast Austin Community Youth Development (SEACYD), program has been funded since 1996, by the Texas Department of Family and Protective Services (TDFPS). The goal of the program is to prevent juvenile crime through positive development activities in the Southeast Austin 78744 zip code area.

A Request for Applications (RFA) was issued on March 21st and 28th, 2004. There were seventeen (17) applications covering four funding priorities in response to the RFA, all submitted by the designated due date and time. The recommended awards are as follows:

<u>Funding Priority</u>	<u>Amount Allocated</u>	<u>Awards</u>	
Crime Prevention/ Counseling	\$ 136,900.00	Communities in Schools	\$87,589.00
		AISD	49,311.00
Education/Employment	\$ 80,790.00	AISD	54,155.00
		American YouthWorks	26,635.00
Recreation/Social Skills/ Family Outreach	\$ 61,110.00	Girls Scouts	42,745.00
		PARD	18,365.00
Youth Leadership/ Youth Advisory	\$ 23,034.00	HHSD	23,034.00*



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Coordination*

TOTAL	\$ 301,834.00	\$301,834.00
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*This category is required by the grant. Because there were no applicants, HHSD will fulfill this requirement internally.

The contracts with Communities In Schools (CIS)-Central Texas, Inc. and Austin Independent School District (AISD) require City Council approval. The other contracts will be awarded administratively. Since no applications were received for the Youth Advisory Coordination, this required activity will continue to be accomplished by HHSD as done in FY2003. The grantor has approved this overall service delivery plan.

HHSD will fund Communities In Schools-Central Texas, Inc in the amount of \$87,589. These funds will be used to support the following 78744 Youth of Promise Initiative CYD program:

"XY-Zone: 78744" Program (\$87,589) - The "XY - Zone: 78744", based out of the CIS office at Mendez Middle School will target male students who are identified by school staff as being at-risk for delinquent behavior. All students served by the project will live and/or attend school within the 78744 zip code, and will range in age from 12-15. The goal of the program will be to prevent teen males from engaging in delinquent behavior. Services include: after school programming, 3-on-3 basketball tournaments, leadership training, structured guidance and mentoring, community projects, field trips, individual and group counseling, crisis intervention and conflict resolution, home visits and job skills training.

Program Performance Measures:

Related Goals:

Prevention/Provision: Social Services – Promote and foster increased self-sufficiency, healthy behaviors and lifestyle among targeted populations

Output

- | | |
|--|----|
| • Number of unduplicated youth served in 78744 | 50 |
|--|----|

Outcome

- | | |
|--|-----|
| • Percent of participants receiving case management services that will demonstrate improvement in the areas of grades, attendance and behavior | 80% |
| • Percent of students referred for delinquent behavior that will demonstrate a decrease in delinquent behavior | 75% |

Requested Council Action

Authorize execution of a 12-month (12) contract with Communities In Schools-Central Texas, Inc. to provide youth services under the 78744 Youth of Promise Initiative Community Youth Development Program (CYD) in an amount not to exceed \$87,589 for the period of September 1, 2004 through August 31, 2005, with three (3) renewal options in amounts not to exceed \$87,589 per renewal for a total agreement not to exceed \$350,356.