



Grant
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION

AGENDA ITEM NO.: 11
AGENDA DATE: Thu 09/30/2004
PAGE: 1 of 2

SUBJECT: Authorize acceptance of grant funds in the amount of \$382,377 from the U.S. Department of Health and Human Services Technical Assistance and Capacity Development Demonstration program for HIV/AIDS-Related Services in Highly Impacted Minority Communities grant program; and amend the Fiscal Year 2004 Health and Human Services Operating Budget Special Revenue Fund of Ordinance No. 030909-01 to appropriate \$382,377 to provide technical assistance to organizations providing HIV/AIDS services to persons of color.

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$382,377 is available from the U.S. Department of Health and Human Services Technical Assistance and Capacity Development Demonstration program for HIV/AIDS-Related Services in Highly Impacted Minority Communities grant program. The grant period is August 1, 2004 through July 31, 2005. No City match is required.

FISCAL NOTE: A fiscal note is attached.

REQUESTING Health and Human
DEPARTMENT: Services

DIRECTOR'S
AUTHORIZATION: David Lurie

FOR MORE INFORMATION CONTACT: Shannon Jones, Asst. Director for Public Health and Community Services, 972-5416; Odessa Pierce, HHS Manager, 972-5651; Linda Terry, Agenda Coordinator, 972-5023

PRIOR COUNCIL ACTION: Amendment of the Fiscal Year 2002-2003 Operating Budget on September 25, 2003 to accept first year funding of this grant.

BOARD AND COMMISSION ACTION: N/A

PURCHASING: N/A

MBE / WBE: N/A

Background

This is the second year of a three-year demonstration grant. The federal government has identified a critical gap in HIV/AIDS - Related Services targeting hardy reached populations, provided by populations of color. This grant program identifies organizations of color providing services to individuals of color. Grant program staff will provide one-on-one and/or facilitate classroom-style training to organizations governed by, staffed by, and providing HIV/AIDS Related Services in communities of color. Austin/Travis County zip codes have been identified where the largest numbers of individuals who are HIV+ or who have AIDS live. The project will ensure that services are targeted to those selected areas.

Administrative staff in selected community-based organizations will receive training in fiscal accountability, performance accountability, board development, and personnel management. Administration within these organizations will also receive coaching in prospect research and grant writing.



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Organizational staff responsible for tracking outcomes will be provided training in database management and other software applications, including word processing.

Direct services staff will receive focused training in evidence-based interventions. The components listed above are designed to build capacity within organizations of color providing HIV/AIDS – Related Services in communities of color.

Performance Measures

Outcomes/Outputs

- Strengthen the sustainability of organizations of color providing services to people of color.
- Seven (7) community-based organizations (CBOs) will participate in fiscal accountability and program development training. Project staff will provide at least ten (10) intense one-on-one sessions with the CBOs to ensure a functional understanding of the concepts, following the classroom training.
- Increase information and thereby potentially access to care for targeted populations.
- Project staff will develop a compute- based information and referral component by July 31, 2005
- Expand knowledge base and skill sets of targeted organizations.
- Targeted organizations [7 CBOs minimum] will receive training in database management and accounting software. Project staff will provide at least ten (10) intense one-on-one sessions with the CBOs to ensure a functional understanding of the skill sets, following the classroom training.

Requested Council Action

Council is requested to authorize acceptance of grant funds in the amount of \$382,377 from the U.S. Department of Health and Human Services Technical Assistance and Capacity Development Demonstration program for HIV/AIDS-Related Services in Highly Impacted Minority Communities grant program; and amend the Fiscal Year 2004 Health and Human Services Operating Budget Special Revenue Fund of Ordinance No. 030909-01, to appropriate \$382,377 to provide technical assistance to organizations providing HIV/AIDS services to individuals of color.

ORDINANCE NO.

AN ORDINANCE AUTHORIZING THE ACCEPTANCE OF GRANT FUNDS AND AMENDING THE FISCAL YEAR 2003-2004 HEALTH AND HUMAN SERVICES DEPARTMENT OPERATING BUDGET OF ORDINANCE NO. 030909-01 TO APPROPRIATE GRANT FUNDS; AND DECLARING AN EMERGENCY.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

PART 1. The Council authorizes the acceptance of \$382,377 in grant funds from the United States Department of Health and Human Services Technical Assistance and Capacity Development Demonstration program for HIV/AIDS-Related Services in Highly Impacted Minority Communities grant program.

PART 2. The Council amends the Fiscal Year 2003-2004 Health and Human Services Department Operating Budget Special Revenue Fund of Ordinance No. 030909-01 to appropriate \$382,377 in grant funds to provide technical assistance to organizations providing HIV/AIDS services to persons of color.

PART 3. The Council finds that the need to amend the budget constitutes an emergency, a grave public necessity, and an unusual and unforeseen condition that could not, by reasonable diligence, have been included in the original budget for the current fiscal year. Because of this emergency, this ordinance takes effect immediately on its passage for the immediate preservation of the public peace, health, and safety.

PASSED AND APPROVED

_____, 2004

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Will Wynn
Mayor

APPROVED: _____ **ATTEST:** _____
David Allan Smith Shirley A. Brown

City Attorney

City Clerk

OPERATING BUDGET

Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

9/30/2004
Ordinance
Health and Human Services

Approve an Ordinance authorizing acceptance of grant funds in the amount of \$382,377 from the U.S. Department of Health and Human Services Technical Assistance and Capacity Development Demonstration program for HIV/AIDS-Related Services in Highly Impacted Minority Communities grant program; and amend the Fiscal Year 2004 Health and Human Services Operating Budget of Ordinance No. 030909-01, to appropriate \$382,377 to be placed in the Department's Special Revenue Fund.

FINANCIAL INFORMATION:

	Approved Budget 2003-2004	Impact of this Action	Amended Budget 2003-2004
Special Revenue Fund			
Demonstration Project for HIV/AIDS- Related Services in Highly Impacted Minority Communities Supplemental Grant Fund 08/01/2004 - 7/31/2005	\$0	\$382,377	\$382,377
TOTAL	<u>\$0</u>	<u>\$382,377</u>	<u>\$382,377</u>
FTES	6.00	0.00	6.00

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$382,377 is available from the U.S. Department of Health and Human Services Technical Assistance and Capacity Development Demonstration program for HIV/AIDS-Related Services in Highly Impacted Minority Communities grant program. The grant period is August 1, 2004 through July 31, 2005. No City match is required.

Budget Office: _____

Date: _____

9/2/04