



**Budget Approval and Adoption
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 1
AGENDA DATE: Mon 09/13/2004
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SUBJECT: Approve an ordinance adopting the Operating Budget for Fiscal Year 2004-2005 beginning on October 1, 2004, and ending on September 30, 2005.

AMOUNT & SOURCE OF FUNDING: N/A

FISCAL NOTE: There is no unanticipated fiscal impact. A fiscal note is not required.

REQUESTING Financial and **DIRECTOR'S**
DEPARTMENT: Administrative Services - **AUTHORIZATION:** Vickie Schubert
Budget

FOR MORE INFORMATION CONTACT: Rudy Garza, Acting Assistant City Manager/Budget Officer 974-7789

PRIOR COUNCIL ACTION: Public Hearings on the Proposed Budget were conducted on August 5, 2004, August 12, 2004, and August 26, 2004. A Public Hearing on the proposed utility rates was conducted on September 2, 2004.

BOARD AND COMMISSION ACTION: N/A

This proposed action by City Council would adopt the Operating Budget, as previously provided, for the fiscal year beginning October 1, 2004, and ending September 30, 2005.

ORDINANCE NO. _____

AN ORDINANCE ADOPTING THE OPERATING BUDGET FOR FISCAL YEAR 2004-2005 BEGINNING ON OCTOBER 1, 2004, AND ENDING ON SEPTEMBER 30, 2005.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

PART 1. The City Council adopts the attached Operating Budget for Fiscal Year 2004-2005 beginning on October 1, 2004, and ending on September 30, 2005.

PART 2. This ordinance takes effect on October 1, 2004.

PASSED AND APPROVED

_____, 2004

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Will Wynn
Mayor

APPROVED: _____ **ATTEST:** _____
David Allen Smith Shirley A. Brown
City Attorney City Clerk