



**Budget Approval and Adoption
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 2
AGENDA DATE: Mon 09/13/2004
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SUBJECT: Approve an ordinance adopting the Capital Budget for Fiscal Year 2004-2005 beginning on October 1, 2004, and ending September 30, 2005.

AMOUNT & SOURCE OF FUNDING: N/A

FISCAL NOTE: There is no unanticipated fiscal impact. A fiscal note is not required.

REQUESTING Financial and **DIRECTOR'S**
DEPARTMENT: Administrative Services - **AUTHORIZATION:** Vickie Schubert
Budget

FOR MORE INFORMATION CONTACT: Rudy Garza, Acting Assistant City Manager/Budget Officer 974-7789

PRIOR COUNCIL ACTION: Public Hearings on the Proposed Budget were conducted on August 5, 2004, August 12, 2004, and August 26, 2004.

BOARD AND COMMISSION ACTION: Approved by the Planning Commission and the Bond Oversight Committee.

This recommended action by City Council would adopt the Capital Budget, as previously provided, for the fiscal year beginning October 1, 2004, and ending September 30, 2005.

ORDINANCE NO. _____

AN ORDINANCE ADOPTING THE CAPITAL BUDGET, FOR FISCAL YEAR 2004-2005 BEGINNING ON OCTOBER 1, 2004, AND ENDING ON SEPTEMBER 30, 2005.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

PART 1. The City Council adopts the attached Capital Budget for Fiscal Year 2004-2005 beginning on October 1, 2004, and ending on September 30, 2005.

PART 2. This ordinance takes effect on October 1, 2004.

PASSED AND APPROVED

_____, 2004 §
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 § _____
 Will Wynn
 Mayor

APPROVED: _____ **ATTEST:** _____
 David Allan Smith Shirley A. Brown
 City Attorney City Clerk